

SB8 State Agency Fees and Internal Service Fund Rate Authorization and Appropriations FY19

ISF - Motor Pool

Telematics GPS Tracking	Actual cost
Commercial Equipment Rental	Cost plus \$12 Fee
Administrative Fee for Do-Not Replace Vehicles (per Month)	\$51.29
Service Fee (per 12)	\$12 Service Fee
General MP Info Research Fee (per 12)	\$12 Per Hour
Lost or damaged fuel/maint card replacement fee (per 2)	\$2 Fee
Vehicle Complaint Processing Fee (per 20)	\$20 Fee
Operator negligence and vehicle abuse fees (per 0)	Varies (abuse or driver neglect cases only)
Lease Rate (per month, per vehicle)	Contract price less salvage value divided by current life cycle
Maintenance and repair costs per mile	Cost per Mile based on total maintenance and repair costs of a particular class of vehicle, divided by total miles traveled by that class.
Fuel Pass-through	Actual cost
Equipment rate for Public Safety vehicles	Actual cost

Additional Management

Daily Pool Rates - Actual Cost From Vendor Contract - Actual Cost	Actual Cost
Administrative Fee for Overhead	\$42.00
Management Information System (per month)	\$3.00
Vehicle Feature and Miscellaneous Equipment Upgrade	Actual cost
Vehicle Class Differential Upgrade	Actual cost
Bad Odometer Research, Operator Fault	\$50.00
Vehicle Detail Cleaning Service	\$40.00
Excessive Maintenance, Accessory Fee	Variable

Accounts receivable late fee

Past 30-days	5% of balance
Past 60-days	10% of balance
Past 90-days	15% of balance
Accident deductible rate charged (per accident)	Actual cost

Seasonal Use Vehicle Lease	\$155.02
Operator negligence and vehicle abuse	Variable
<u>Statutory Maintenance Non-Compliance</u>	
10 days late (per vehicle per month)	\$100.00
20 days late (per vehicle per month)	\$200.00
30+ days late (per vehicle per month)	\$300.00