



2014 Fleet Cost Efficiency Plan

With Efficiency Improvements and Goals by Agency

4120 State Office Building
Salt Lake City, Utah 84114
Ph. (801) 538-3014
Facebook: UtahFleetOperations
Twitter: @UtahFleetOps



Division of
**Fleet
Operations**
SERVICES ELEVATED

Fleet Operations Cost Efficiency Plan

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In accordance with Section 63A-9-401.5, the Division of Fleet Operations (DFO) has developed, and is coordinating the implementation of, the statewide fleet cost efficiency plan to ensure continuing progress toward statewide overall reduction of state vehicle costs.

Goals for Fleet Operations Cost Efficiency

1. Goal 1: Reduce under-utilized vehicles;
 - a. Result – The state fleet reduced 15 “under-utilized” vehicles in FY 2014. In addition to the 15 “under-utilized” vehicles, another 59 were found to not be needed and turned in for surplus. In total, 74 vehicles have been reduced from the State of Utah Fleet in FY14.

2. Goal 2: Reduce operating costs;
 - a. Result – Since implementing the Vehicle Services Center (VSC) DFO leased vehicles are seeing a decrease in maintenance and repair costs.

3. Goal 3: Increase total miles per gallon by communicating an awareness of no idling and replacing depreciated vehicles with the most fuel efficient vehicles available to DFO;
 - a. Result – DFO leased vehicles averaged 17.00 MPG in 2014, whereas in 2013 our vehicles averaged 16.68 MPG. This is a .32 MPG increase and equates to large savings considering DFO’s fleet traveled 65,013,977 miles in FY14.
 - b. The State Fleet as a whole gained an overall increase of .59 MPG from 13.95 in FY13 to 14.54 in FY14 and that increase was spread among 82,548,720 miles.

4. Goal 4: Increase savings by fueling on the state network⁵;
 - a. Result – for 2014, estimated savings on unleaded gas and diesel was \$901,081.00⁶
 - b. Result – for 2014, over 10 million gallons were purchased at retail sites. See table below:

FY 2014 Gallons for Fuel Network and Retail Sites	
Gallons purchased on the Fuel Network	8,191,646 gallons
Gallons purchased at retail sites	10,274,309 gallons

Goals for Vehicle Right-Sizing

Per administrative rule R27-4-2, DFO establishes the Standard State Fleet Vehicle (SSFV). The current SSFV is the CNG compact sedan. In FY 2014, Fleet Operations replaced 18 of the 747 Full and Capital lease total vehicle replacements with the SSFV⁷. In total, 409 of the 747 replacements were an alternative fuel or advanced technology vehicle ie. Hybrid, Electric, Flex Fuel, BiFuel or CNG. Furthermore, during the replacement process, if the agency cannot accept the SSFV, we then purchase the most energy and cost efficient version in each class of vehicle. In the future, Fleet operations will be using a mission based vehicles, meaning standard vehicles chosen by mission that return the best efficiencies for the state. This will reduce the variances in same vehicle types there by netting greater cost savings for the state fleet.

⁵ In FY 2014, the average savings between retail fuel and the state network was \$0.11 per gallon.

⁶ This includes cities, towns and counties; see Cost Reduction Measure 3 for estimated savings by the State.

⁷ Each exception must be justified by the leasing agency.

Cost Reduction Measures

1. DFO is a committed partner in Governor Herbert's Idle Reduction Campaign.
2. DFO insures all vehicles complete timely and thorough preventive maintenance. Through the Division's efforts to negotiate local parts and labor rates, the fleet is seeing significant reductions in maintenance and repair costs over the previous maintenance management vendor.

Reducing Inventories of Underutilized Vehicles

Per 63A-9-401.5, DFO performs an exhaustive review of vehicles annually. At the close of each year, Fleet Operations assembles usage data for each agency and schedules a review with fleet managers to account for vehicle counts, miles driven, overdue maintenance, accidents, lease savings and underutilized vehicles. Vehicles that do not meet the minimum utilization are recommended for elimination (see Goal 1 above).

When vehicles are removed from the fleet, the agency receives a capital credit for 5 years. If at any time during that 5 year period the agency determines that the vehicle is required for its mission, they may redeem the credit and a replacement is purchased and returned to service.

Educate Drivers on Accountability & Cost Reduction Measures

Through the use of customer forums, data reviews, emails and website applications, DFO is educating drivers and fleet managers on their need to drive smart and implement Fleet cost reduction measures.

Each quarter, Fleet Operations holds a forum meeting to discuss important and timely fleet matters. DFO solicits customer feedback and works diligently to balance the needs of its valued customers with matters of compliance. In addition, periodic emails are sent out informing customers of, among other things, new tools that are available, either online or through the new Call Center. Fleet's online reports, found at [the fleet secured reports page](#), contain critical data that will assist fleet contacts in the management of their agency's vehicles.

Other tools are available to help in travel decision-making. The [Short-term Vehicle Cost Comparison](#), and the [Drive vs. Fly Cost Comparison](#), are just two of the tools available to help drivers and other travelers become accountable for valuable state resources.

Summary of Agency Submitted Plans, Statistics, and Progress

As required by 63A-9-401.5, DFO provides assistance to agencies in the development and implementation of their own cost efficiency plan. Data and usage statistics, along with information on best practices, is given to agency fleet managers to help them achieve their maximum efficiency. Agency submissions and standard measures of cost are listed in Appendix A and Appendix B respectively.

State Fleet Overview

In accordance with UCA 63A-9-401.5, the Division of Fleet Operations (DFO) maintains a dynamic statewide cost efficiency plan that ensures continuing progress toward overall cost reduction in government vehicle costs. DFO works continuously with each agency to identify underutilized vehicles and develop goals and actions that support the State’s vision of efficiency.

Moving Forward

DFO remains sensitive to rising costs and is dedicated to seeking out new and innovative operational efficiencies. Working closely with agencies in 2014, DFO has identified 15 vehicles for disposal. The implementation of the Vehicle Services Center is expected to reduce maintenance and repair costs, while preserving working relationships with the community; and alternative fuel vehicles is part of DFO’s strategy.

Changes in Key Measures

Category	FY 2013	FY 2014	Change
Total Vehicles	7,440	7,470	0.4%
Total Miles	80,103,369	82,548,720	3.05%
Normal Gallons	5,743,338	5,679,146	-1.12%
Alternative Gallons	87,133	51,308	-41.11%
Miles per Gallon	13.94	14.54	4.3%

Fiscal Year 2014

Total Vehicles
7,470

Total Miles Driven
82,548,720

Total Fuel Gallons
5,679,146

Alternative Fuel Gallons
51,308

Miles per Gallon
14.54

Efficiency Goals for FY 2015

- DECREASE COST PER MILE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plans and Actions Taken

MOST POLLUTION IS CREATED WHILE IDLING AND WHEN CARS ARE COLD. TELEMATICS DEVICES ARE INSTALLED TO WATCH SPEEDING TO CURB NOX EMISSIONS, IDLING WILL BE CUT TO REDUCE CO AND CO2 EMISSIONS. A NO IDLE POLICY IS IN PLACE.

DAS HAS INSTALLED TELEMATICS DEVICES TO CURB SPEEDING AND IDLING. SINCE DOING THIS IN JANUARY OF 2014 SPEEDING HAS BEEN REDUCED CONSIDERABLY AND WE ARE CURRENTLY WATCHING IDLING AND WILL START ENFORCING IDLING BEHAVIOR SOON.

DAS IS USING TELEMATICS TO LOOK FOR UNDERUTILIZED VEHICLES WITHIN THE DEPARTMENT SO THAT THOSE VEHICLES CAN BE SURPLUSED.

WHENEVER A VEHICLE IS UP FOR REPLACEMENT, WE AUTOMATICALLY REPLACE THAT VEHICLE WITH A CNG POWERED COMPACT VEHICLE. THE AGENCY WILL HAVE TO PROVIDE A GOOD REASON AS TO WHY THE COMPACT HYBRID WILL NOT WORK FOR THEIR MISSION. THE AGENCY WILL SUBMIT AN EXCEPTION FORM AND IT WILL BE REVIEWED TO MAKE SURE THE RIGHT SIZE VEHICLE IS PURCHASED.

Efficiency Goals for FY 2015

- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plans and Actions Taken

WE CURRENTLY HAVE 2 OR 3 VEHICLES THAT ARE UNDER SIZED FOR THE WORK THEY NEED TO ACCOMPLISH. WE ARE REVIEWING TO DETERMINE WHAT CHANGES NEED TO BE MADE TO MEET THE NEED IN THE MOST ECONOMICAL MANNER.

Efficiency Goals for FY 2015

- DECREASE COST PER MILE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plans and Actions Taken

REMIND ALL FLEET USERS TO FUEL UP VEHICLES WITH THE LOWEST OCTANE FUEL AND ENCOURAGE STAFF TO HAVE PREVENTITIVE MAINTENANCE DONE ON TIME.

REMIND STAFF NOT TO IDLE CARS WHEN NOT NECESSARY. REMIND DRIVERS TO UTILIZE CRUISE CONTROL.

WE HAVE ENCOURAGED EMPLOYEES TO USE PUBLIC TRANSPORTATION (UTA SERVICES) WHEN AVAILABLE.

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plans and Actions Taken

WE CONTINUE TO ENCOURAGE STAFF TO REDUCE IDLE TIME, ADHERE TO SPEED LIMITS AND MAINTAIN VEHICLE MAINTENANCE. SOME AREAS OF THE DEPARTMENT HAVE ADOPTED FLEXIBLE SCHEDULES WHICH ALLOW STAFF TO ADJUST THEIR TRAVEL TIMES TO REDUCE TRAFFIC CONGESTION. THE DEPARTMENT WILL ENCOURAGE THOSE STAFF MEMBERS WHO HAVE A FLEXIBLE SCHEDULE TO MONITOR AIR QUALITY AND ADJUST TRAVEL PLANS IN A WAY WHICH REDUCES POLLUTION.

Efficiency Goals for FY 2015

Agency Plans and Actions Taken

- INCREASE OVERALL MILES PER GALLON

WE HAVE EXCHANGED SOME OF THE OLDER MODEL GAS VEHICLES FOR TOYOTA CAMRY HYBRIDS AND CNG VEHICLES WHICH WILL INCREASE THE GAS MILEAGE.

- DECREASE TOTAL MILES DRIVEN

THE EMPLOYEES ARE CAR POOLING WHEN ATTENDING MEETINGS AND USING VIACK WHEN THEY ARE LONG DISTANCES FROM A MEETING LOCATION WHERE THE MEETING WILL ONLY LAST UNDER 4 HOURS, THUS DECREASING TOTAL MILES.

- DECREASE NUMBER OF STATE VEHICLES

SINCE 2007 WE HAVE DECREASED OUR FLEET BY ONE VEHICLE EACH YEAR FOR A 6% REDUCTION. 158 IN 2007 TO 149 IN 2014.

- DECREASE OVERALL POLLUTION OUTPUT

WE WILL CONTINUE TO DECREASE OUR OLDER MODEL VEHICLES WITH NEW HYBRID VEHICLES. WE ENCOURAGE OUR DRIVERS NOT TO LET THE ENGINES IDLE MORE THAN 30 SECONDS WHENEVER POSSIBLE. ALSO COMPLETING THE PM S ON TIME WILL HELP DECREASE THE POLLUTION.

- INCREASE MILES PER GALLON

WE HAVE INCREASED OUR MILES PER GALLON CONTINUALLY EACH YEAR. STATISTICS SHOW 21.7 MPG IN 2007 AND 25.5 IN 2013 WITH THE NEW HYBRID VEHICLES, WE WILL CONTINUE TO DO SO. WE ADHERE TO A STRICT MAINTENANCE SCHEDULE TO IMPROVE MPG.

- DECREASE GALLONS OF FUEL CONSUMED

WE HAVE TRIED TO KEEP EMPLOYEES ASSIGNED TO THE CAMPUS THEY WORK AT. WE HAVE ALSO TRIED TO CARPOOL MORE OFTEN.

Efficiency Goals for FY 2015

- DECREASE NUMBER OF STATE VEHICLES
- DECREASE COST PER MILE

Agency Plans and Actions Taken

I HAVE ELIMINATED VEHICLES THAT WERE NOT BEING USED OR WERE NO LONGER NEEDED.

KEEP THE VEHICLES IN GOOD RUNNING ORDER AND IN COMPLIANCE WITH THE STATE MOTOR POOL REGS. I SERVICE THEM EVERYTIME THEY COME IN FROM RESERVATIONS, THEY GET WASHED, TIRES CHK. ALL FLUIDS, AND CLEANED INSIDE AND OUT.

Efficiency Goals for FY 2015

- DECREASE COST PER MILE

- DECREASE TOTAL GALLONS OF FUEL

- DECREASE TOTAL MILES DRIVEN

Agency Plans and Actions Taken

CONTINUE TO REMBURSE EMPLOYEES AT THE LOWER REMBUSEMENT RATE TO ENCOURAGE THEM TO USE THE VEHICLES ASSIGNED TO OUR AGENCY.EMPLOYEES ALSO HAVE THE OPTION TO RENT A VEHICLE FROM A RENTAL CAR CONTRACT WHEN TRAVELING OVER 100 MILES PER DAY.

THE UTAH STATE OFFICE OF EDUCATION HAS REPLACED ALL REGULAR VEHICLES WITH HYBRID AND/OR CNG VEHICLES, AS APPROPRIATE, AS THEY COME UP FOR REPLACEMENT. THE AGENCY ALSO REVIEWS REPLACEMENT VEHICLES TO MAKE SURE THAY ARE THE SMALLEST SIZE TO FIT THE NEED.

INCREASE THE USE OF TECHNOLOGY OPTIONS (I.E. JABBER, IVC, UEN PHONE BRIDGE CAPABILITIES, AND ADOBE CONNECT) FOR THOSE PARICIPANTS ATTENDING MEETINGS.

Efficiency Goals for FY 2015

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- INCREASE OVERALL MILES PER GALLON

Agency Plans and Actions Taken

DEQ HAS CONSISTENTLY ACCEPTED THE CHOICES BY FLEET WHEN CHANGING OUT VEHICLES AS NEW VEHICLES REPLACE OLD. OUR DEPARTMENT HAS GONE TO A SHARING METHOD WITHIN THE AGENCIES WHEN CERTAIN TYPES OF VEHICLES ARE NEEDED FOR THE JOB/TRIP AT HAND.

DEQ CONTINUALLY ENCOURAGES THE USE OF OUR ELECTRIC VEHICLES AND THE USE OF TRAX AND ALL UTA SERVICES. WE ARE FORTUNATE TO HAVE A MAJOR TRAX STOP LITERALLY IN FRONT OF OUR BUILDING. WE PARTICIPATE IN THE CLEAR THE AIR CHALLENGES AS A DEPARTMENT.

DEQ HAS SUCCESSFULLY ENCOURAGED MORE UTA TRAX RIDERSHIP WHEN IT IS CONDUCIVE TO ATTEND MEETINGS OR OTHER JOB DUTIES VIA THE UTA SYSTEM AVAILABLE TO US AT THIS LOCATION.

ALL DEQ DIVISIONS ARE CLOSELY MONITORED TO KEEP UP ON THEIR VEHICLE PM S. BY KEEPING THE VEHICLES MAINTAINED AT REGULAR INTERVALS, WE HOPE TO KEEP THE VEHICLES IN OPTIMAL CONDITION WHICH IN TURN KEEPS THEM RUNNING EFFICIENTLY. DEQ IS ALSO ACTIVELY CAMPAIGNING TO PUSH THE USE OF OUR 2 ELECTRIC VEHICLES BY HOLDING TRAINING SESSIONS TO EDUCATE OUR EMPLOYEES OF THE EASE OF USE OF THESE VEHICLES.

Efficiency Goals for FY 2015

- INCREASE OVERALL MILES PER GALLON

Agency Plans and Actions Taken

USE OUR TWO HYBRID VEHICLES,
WHICH WERE PURCHASED IN FY2014,
FOR MAJORITY OF OUR LONG DISTANCE
TRAVEL TO RURAL UTAH.

Efficiency Goals for FY 2015

- DECREASE THE NUMBER OF STATE VEHICLES

Agency Plans and Actions Taken

THE OFFICE OF THE GOVERNOR HAS A NUMBER OF UNDERUTILIZED VEHICLES, THEREFORE IT IS OUR GOAL TO EITHER CUT DOWN ON THE NUMBER OF VEHICLES OR FIND WAYS TO BETTER UTILIZE THEM. THE MOST UNDERUTILIZED VEHICLES CAME FROM THE GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET SIDE, WHICH WE HOPE TO CORRECT BY ALLOWING THE OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR TO UTILIZE GOMB VEHICLES WHEN THEY ARE IN NEED. WHAT THE OFFICE OF THE GOVERNOR HAS DONE THUS FAR IN OUR ATTEMPT TO DECREASE THE NUMBER OF STATE VEHICLES OR FIND WAYS TO BETTER UTILIZE THEM IS ESTABLISH THAT WE DO HAVE A NUMBER OF VEHICLES THAT WERE SPECIFICALLY DESIGNED TO BE USED BY THE GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET THAT WERE BEING UNDERUTILIZED. WE CAME TO THE DECISION THAT OPENING THE UTILIZATION OF THESE VEHICLES TO ALL OF THE GOVERNOR'S OFFICE WILL HOPEFULLY LEAD TO BETTER UTILIZATION OF THESE VEHICLES, AND IF NOT WE WOULD THINK ABOUT DOWNSIZING THE NUMBER OF VEHICLES WITHIN THE GOVERNOR'S OFFICE.

- DECREASE OVERALL POLLUTION OUTPUT

THE OFFICE OF THE GOVERNOR HOPES TO REDUCE OUR OVERALL POLLUTION OUTPUT BY OUR FLEET OF VEHICLES. THE WAY THAT WE HOPE TO DO THIS IS BY ENCOURAGING THE USE OF OUR HYBRID VEHICLE MORE, KEEPING UP WITH PREVENTATIVE MAINTENANCE, AND OFFERING TRAINING VIA STAFF MEETINGS OR EMAILS ON IDLE REDUCTION MEASURES AND TIPS. THE OFFICE OF THE GOVERNOR HAS ENCOURAGED THE USE OF THE LOWEST OCTANE FUEL PER VEHICLE, KEPT UP WITH PREVENTATIVE MAINTENANCE, AND HAVE BEGUN ENCOURAGING EMPLOYEES TO UTILIZE OUR HYBRID VEHICLE MORE OFTEN IN ORDER TO DECREASE THE OVERALL POLLUTION OUTPUT FROM OUR VEHICLES.

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plans and Actions Taken

EXCHANGED 3 VEHICLES FOR CNG- ONLY VEHICLES REDUCING EMISSIONS AND REDUCING THE NUMBER OF GALLONS OF REGULAR FUEL USED.

EXCHANGED VEHICLES FOR FUEL-EFFICIENT PRIUS AND HYBRID VEHICLE.

Efficiency Goals for FY 2015

- DECREASE TOTAL GALLONS OF FUEL

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plans and Actions Taken

THIS YEAR WE INSTALLED THE NEW GPS TELEMETRICS IN OUR FLEET VEHICLES AND CONTINUE TO EDUCATE OUR STAFF IN AN AWARENESS CAMPAIGN TO REDUCE THEIR SPEED IN ACCORDANCE WITH THE APPROPRIATE SPEED LIMIT AND EDUCATE EMPLOYEES IN THE GOVERNORS EXECUTIVE ORDER TO REDUCE IDLE TIME WHILE IN A FLEET VEHICLE UNLESS THERE IS A SAFETY CONCERN PRESENT. DHS CONTINUED TO TAKE ON MORE CNG VEHICLES ESPECIALLY IN RURAL AREAS WHERE CNG IS AVAILABLE SUCH AS VERNAL, CEDAR CITY AND ST. GEORGE.

SINCE THE COMPLETION OF THE TRAX STATION NEAR THE DHS ADMINISTRATIVE OFFICES LOCATED AT 195 NORTH 1950 WEST, WE HAVE USED TRAX THROUGHOUT SALT LAKE CITY TO DROP OFF OUR FLEET VEHICLES FOR SERVICE AND RETURN TO OUR OFFICE USING TRAX. THIS WORKS VICE-VERSA AS WELL. IN THE PAST, WE HAVE USED TWO VEHICLES TO TAKE A SINGLE VEHICLE FOR SERVICE, THIS IS NO LONGER THE CASE. UTILIZING CARPOOL TECHNIQUES FOR TRAINING AND MEETINGS.

DHS, IN COORDINATION WITH THE STATE, PURCHASED UTA ECOPASSES FOR EMPLOYEES WHO ARE LOCATED ALONG TRANSIT CORRIDORS, BUS SYSTEM, TRAX SYSTEMS AND FRONT RUNNER.

WE ARE IN THE PROCESS OF ELIMINATING THE 12/14 PASSENGER VANS. THE MAJORITY OF OUR FLEET VEHICLES ARE NOW HYBRID OR CNG VEHICLES.

Efficiency Goals for FY 2015

- INCREASE OVERALL MILES PER GALLON

Agency Plans and Actions Taken

THE INSURANCE DEPARTMENT HAS CREATED AN AWARD PROGRAM TO PROMOTE IMPROVED FUEL ECONOMY WITH ASSIGNED VEHICLES. THE EMPLOYEE WHO HAS THE GREATEST IMPROVEMENT IN FUEL ECONOMY ANNUALLY IS AWARDED BY THE DEPARTMENT. THE ACTION PLAN CONSISTS OF ELIMINATION OF IDLING; IMPROVED DRIVING HABITS RELATED TO FUEL ECONOMY ETC....

Efficiency Goals for FY 2015

- DECREASE COST PER MILE

- DECREASE TOTAL MILES DRIVEN

Agency Plans and Actions Taken

ENCOURAGE EMPLOYEES TO DECREASE IDLEING.

OUR GOAL IS TO UTILIZE THE RECENTLY AQUIRED CNG VEHICLES. ATTEMPT TO REPLACE VEHICLES THAT COME OFF LEASE WITH HYBRIDS AS APPROPRIATE.

Efficiency Goals for FY 2015

- INCREASE OVERALL MILES PER GALLON

- DECREASE NUMBER OF STATE VEHICLES

Agency Plans and Actions Taken

ALL UNITS HAVE STARTED USING OTHER UNIT VEHICLES THAT ARE UNDER UTILIZED AS TO INCREASE MILES PER GALLON.

TURN IN VEHICLES THAT ARE NOT USED REGULARLY AND/OR UNDER UTILIZED.

Efficiency Goals for FY 2015

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE COST PER MILE

Agency Plans and Actions Taken

THE BOARD SWITCHED FROM A LARGE SUV TO A SMALLER VEHICLE THAT GETS BETTER GAS MILEAGE AND HAS A SMALLER CARBON FOOTPRINT.

THE BOARD WILL AUDIT THE USE OF THE FLEET AND PERSONAL VEHICLE MILEAGE REIMBURSEMENTS TO DETERMINE THE MOST COST EFFECTIVE MIX OF FLEET AND PERSONAL VEHICLE USE.

Efficiency Goals for FY 2015

- DECREASE TOTAL GALLONS OF FUEL

Agency Plans and Actions Taken

WE ARE UTILIZING PATROL VEHICLES WITH ADVANCED TECHNOLOGY THAT ALLOWS THE ENGINE TO SHUT DOWN CYLINDERS WHEN NOT NEEDED, PROVIDING BETTER FUEL ECONOMY WITHOUT NEGATIVELY IMPACTING OUR PATROL DUTIES. WE HAVE TRANSITIONED A PORTION OF OUR FLEET TO A MORE FUEL EFFICIENT VEHICLE TO REDUCE FUEL CONSUMPTION. WE HAVE REDUCED THE AMOUNT OF MEETINGS BY OUR SECTION COMMANDERS BY 50% TO REDUCE TRAVEL. WE ARE ALSO EMPLOYING TELECOMMUNICATION TECHNOLOGIES TO REDUCE ADMINISTRATIVE TRAVEL.

Efficiency Goals for FY 2015

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plans and Actions Taken

SUU IS LOOKING TO ADD HIGH CAPACITY VEHICLES SUCH AS THE NISSAN NV OR FORD TRANSIT TO OUR FLEET. THIS WILL ALLOW US TO TRANSPORT MORE PEOPLE WITH FEWER VEHICLES, THUS DECREASING TOTAL MILES TRAVELED.

SUU RECENTLY ADDED A COMPRESSED NATURAL GAS VEHICLE TO OUR CAMPUS FLEET.

Efficiency Goals for FY 2015

- DECREASE NUMBER OF STATE VEHICLES

Agency Plans and Actions Taken

ACTION ALREADY TAKEN BY STATE AUDITOR.

Efficiency Goals for FY 2015

- DECREASE COST PER MILE

Agency Plans and Actions Taken

PURCHASE 65% OF FUEL FROM STATE FUEL NETWORK SITES. IN FY 2014 69% OF FUEL WAS PURCHASED FROM THE STATE FUEL NETWORK SITES.

Efficiency Goals for FY 2015

- DECREASE TOTAL MILES DRIVEN ANNUALLY
- DECREASE COST PER MILE

Agency Plans and Actions Taken

CONTINUE ACTIONS FROM LAST YEAR.
CONTINUE ACTIONS FROM LAST YEAR.

Efficiency Goals for FY 2015

Agency Plans and Actions Taken

- RIGHT-SIZE YOUR VEHICLE TYPE
THROUGH EVALUATION OF EXISTING VEHICLE ASSIGNMENTS, AREA AND UNIT NEEDS, WE WERE ABLE TO RIGHT SIZE VEHICLES BY MOVING OR REASSIGNING SEVERAL FLEET VEHICLES, TO MAXIMIZE UTILIZATION AND/OR EFFICIENCY IN SERVICE AND DELIVERY.
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
DTS COMMITS TO DECREASE FUEL CONSUMPTION BY EXPLORING AND UTILIZING ALTERNATIVE FUEL VEHICLES SUCH AS CNG/ELECTRIC OPTIONS WHERE FEASIBLE.
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
DTS WILL CONTINUE TO SUPPORT THE GOVERNOR'S INTIATIVE TO REDUCE EMISSIONS WITH A NO IDLING POLICY.
- DECREASE NUMBER OF STATE VEHICLES
DTS HAS DECREASED ITS FLEET OF VEHCILES FROM 34 TO 24. THIS WAS ACCOMPLISHED THROUGH THE TRANSITION OF THE RADIO SHOP TO UCA AND BY CEASING DEPENDENCY ON LONG TERM FLEET RENTAL BY RIGHT SIZING OUR REPLACEMENT VEHICLE TO FIT AREA NEEDS.

Efficiency Goals for FY 2015

- DECREASE TOTAL MILES DRIVEN ANNUALLY

- DECREASE NUMBER OF STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plans and Actions Taken

STARTING AUGUST 2014 WE HAVE CHANGED THE COMMUTE AUTHORIZATION STANDARDS.

REDUCE UNDER-UTILIZED FLEET VEHICLES.

PROVIDE EMPLOYEES THE POLICIES FROM FLEET CONCERNING THE IDLING POLICY. ENCOURAGE USE OF PUBLIC TRANSPORTATION WHEN AVAILABLE.

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- RIGHT-SIZE YOUR VEHICLE TYPE

Agency Plans and Actions Taken

REDUCING VEHICLE ENGINE IDLE TIME WHENEVER POSSIBLE; USING CAR POOLS WHEN POSSIBLE.

SUBMITTING THE NECESSARY INFORMATION IN ADVANCE IN ORDER TO ACQUIRE THE MOST ECONOMICALLY APPROPRIATE SIZE AND TYPE OF VEHICLE FOR THE PURPOSES AND DRIVING CONDITIONS FOR WHICH OUR 18 VEHICLES WILL BE USED.

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE NUMBER OF STATE VEHICLES

Agency Plans and Actions Taken

PURCHASE 1 CNG BUS AND 3 CNG VANS

DOWN SIZE VEHICLES WHERE POSSIBLE

PURCHASED 3 HYBRID VEHICLES

CONTINUE TO CONVERT BUS FLEET TO CNG

CONTINUE TO WORK WITH REDUCING IDLE TIMES AND REDUCE TRIPS ON CAMPUS

PURCHASE HYBRID VEHICLES WHERE POSSIBLE AND AS OF 9/19/2014 PUT A CHEVROLET VOLT INTO THE FLEET

CONSOLIDATE 2 PIECES OF HEAVY EQUIPMENT IN THE NEXT REPLACEMENT CYCLE

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION OUTPUT

- DECREASE TOTAL GALLONS OF FUEL

Agency Plans and Actions Taken

MATC IMPLEMENTED THE NO IDLE INITIATIVE FOR THE FISCAL YEAR 2013-2014.

EFFICIENT PLANNING TO MINIMIZE FUEL USE.

Efficiency Goals for FY 2015

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL MILES DRIVEN

Agency Plans and Actions Taken

WE HAVE TWO VEHICLES USED BY THE COLLEGE EMPLOYEES. A MINIVAN AND CHEVY CRUZE, BOTH FAIRLY NEW AND WE NOW HAVE VEHICLES JUST THE RIGHT SIZE FOR OUR NEEDS.

WE HAVE TWO VEHICLES USED BY DRIVERS ED INSTRUCTORS AND THESE TWO WE REALLY CANNOT DECREASE BECAUSE THEY ARE TEACHING. FOR THE TWO VEHICLES USED BY EMPLOYEES, WE HAVE ASKED IF THEY ARE GOING TO THE SAME PLACE THAT THEY DO NOT TAKE BOTH VEHICLES.

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- INCREASE OVERALL MILES PER GALLON

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- INCREASE OVERALL MILES PER GALLON

- DECREASE TOTAL GALLONS OF FUEL

Agency Plan and Actions Taken

WE HAVE ENCOURAGED THE NO IDLE POLICY FROM THE GOVERNOR S OFFICE.

WE USED TANDBERG FOR MEETINGS AS MUCH AS POSSIBLE TO AVOID OUT OF TOWN TRAVEL. WE HAVE KEPT A STRICT MAINTENANCE SCHEDULE FOR EACH VEHICLE IN OUR FLEET. WE HAVE ENCOURAGED OUR MOST FUELEFFICIENT VEHICLES FOR LONG DISTANCE TRAVEL, SUCH AS OUR PRIUS AND IMPALA.

WE WILL ENCOURAGE THE NO IDLE POLICY FROM THE GOVERNOR S OFFICE.

WE WILL CONTINUE A STRICT MAINTENANCE SCHEDULE FOR OUR FLEET TO MAINTAIN OUR VEHICLES TO THEIR BEST PERFORMANCE.

WE HAVE ENCOURAGED OUR CONSUMED BY STATE VEHICLES MOST FUEL EFFICIENT VEHICLES FOR LONG DISTANCE TRAVEL.

Efficiency Goals for FY 2015

- INCREASE OVERALL MILES PER GALLON

- DECREASE COST PER MILE

Agency Plans and Actions Taken

A STRICT MAINTENANCE PLAN WILL BE FOLLOWED TO OBTAIN THE OPTIMUM MILES PER GALLON.

WILL BE ASSIGNING NEW HIRES TO THE CAMPUS WHERE THEIR JOB IS LOCATED AND WILL ENCOURAGE EMPLOYEES TO CARPOOL.

Efficiency Goals for FY 2015

- DECREASE NUMBER OF STATE VEHICLES

Agency Plans and Actions Taken

WORK WITH DEPARTMENTS WITHIN THE UNIVERSITY TO SURPLUS UNNEEDED VEHICLES.

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION

Agency Plans and Actions Taken

WSU PURCHASED A CNG BUS AND REDUCED TWO DIESEL BUSES. WE ARE APPLYING FOR A GRANT TO CONVERT CURRENT GAS VEHICLE TO CNG VEHICLES. WE RECENTLY RECEIVED A GRANT FOR ELECTRIC STATIONS. WSU PURCHASED A CHEVY VOLT TO REDUCE EMISSIONS AND INCREASE MPG. WSU WILL CONTINUE TO REPLACE GAS VEHICLES WITH GAS EFFICIENT VEHICLES.

Efficiency Goals for FY 2015

- DECREASE OVERALL POLLUTION

Agency Plans and Actions Taken

ADDING MORE HYBRID CARS TO THE WASATCH FRONT AREA. WE HAVE MOVED CARS THAT ARE GAS AROUND FROM OTHER AREAS THROUGHOUT THE STATE AND BROUGHT THE HYBRIDS CARS INTO THE WASATCH FRONT AREA, AND WE WILL CONTINUE TO DO SO THROUGHOUT THE NEXT YEAR.



Appendix B

Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Administrative Services						
Fiscal Year 2007:	117	1,254,847	97,227	205	12.9	\$0.390
Fiscal Year 2008:	113	1,209,913	96,057	212	12.6	\$0.440
Fiscal Year 2009:	122	1,203,175	88,555	2,645	13.6	\$0.424
Fiscal Year 2010:	123	1,233,159	89,510	3,370	13.8	\$0.415
Fiscal Year 2011:	121	1,287,886	95,615	3,888	13.5	\$0.436
Fiscal Year 2012:	130	1,363,463	96,495	135	14.2	\$0.451
Fiscal Year 2013:	132	1,407,209	96,105	0	14.6	\$0.409
Fiscal Year 2014:	130	1,382,706	93,480	369	14.7	\$0.411
Department of Agriculture						
Fiscal Year 2007:	110	1,988,578	115,273	31	17.3	\$0.303
Fiscal Year 2008:	112	2,038,844	117,691	5	17.3	\$0.324
Fiscal Year 2009:	118	2,078,104	118,499	221	17.5	\$0.324
Fiscal Year 2010:	120	2,073,562	118,716	2,169	17.5	\$0.349
Fiscal Year 2011:	119	2,076,179	119,764	1,273	17.3	\$0.362
Fiscal Year 2012:	120	2,193,649	129,461	747	16.9	\$0.388
Fiscal Year 2013:	128	2,116,303	123,230	978	17.2	\$0.394
Fiscal Year 2014:	131	2,216,432	124,954	971	17.6	\$0.344
Department of Alcoholic Beverage Control						
Fiscal Year 2007:	20	180,207	12,702	0	14.2	\$0.446
Fiscal Year 2008:	20	148,567	11,495	0	12.9	\$0.555
Fiscal Year 2009:	22	169,097	11,051	0	15.3	\$0.427
Fiscal Year 2010:	22	166,898	8,400	0	19.9	\$0.321
Fiscal Year 2011:	22	178,609	9,047	0	19.7	\$0.317
Fiscal Year 2012:	17	166,210	7,505	0	22.1	\$0.285
Fiscal Year 2013:	18	159,109	6,587	0	24.2	\$0.305
Fiscal Year 2014:	18	169,157	6,716	0	25.2	\$0.304

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Office of the Attorney General						
Fiscal Year 2007:	39	521,712	22,834	0	22.8	\$0.240
Fiscal Year 2008:	44	542,823	24,504	0	22.2	\$0.287
Fiscal Year 2009:	47	562,646	23,711	0	23.7	\$0.267
Fiscal Year 2010:	50	617,111	27,926	0	22.1	\$0.279
Fiscal Year 2011:	52	677,187	32,628	0	20.8	\$0.297
Fiscal Year 2012:	53	702,952	35,192	0	20.0	\$0.311
Fiscal Year 2013:	54	707,836	35,344	0	20.0	\$0.333
Fiscal Year 2014:	54	686,133	33,267	0	20.6	\$0.332
Board of Education						
Fiscal Year 2007:	45	599,770	23,794	940	25.2	\$0.243
Fiscal Year 2008:	45	585,867	23,115	0	25.3	\$0.290
Fiscal Year 2009:	43	481,994	18,633	132	25.9	\$0.314
Fiscal Year 2010:	43	478,472	18,085	142	26.5	\$0.285
Fiscal Year 2011:	43	470,478	17,425	33	27.0	\$0.286
Fiscal Year 2012:	43	479,204	17,659	0	27.1	\$0.297
Fiscal Year 2013:	43	507,081	18,164	194	27.9	\$0.241
Fiscal Year 2014	44	504,984	17,955	106	26.4	\$0.275
Board of Pardons						
Fiscal Year 2007:	6	78,069	4,071	0	19.2	\$0.383
Fiscal Year 2008:	6	87,488	4,554	0	19.2	\$0.337
Fiscal Year 2009:	6	86,431	4,059	0	21.3	\$0.263
Fiscal Year 2010:	6	70,037	3,323	0	21.1	\$0.402
Fiscal Year 2011:	6	71,264	3,204	0	22.2	\$0.321
Fiscal Year 2012:	6	64,189	3,020	0	21.3	\$0.390
Fiscal Year 2013:	6	58,733	2,773	0	21.2	\$0.434
Fiscal Year 2014	6	64,250	3,046	0	21.1	\$0.372
College of Eastern Utah						
Fiscal Year 2007:	62	409,097	21,719	0	19.0	\$0.237
Fiscal Year 2008:	61	532,388	26,530	0	20.1	\$0.233
Fiscal Year 2009:	63	433,573	24,493	0	17.7	\$0.236
Fiscal Year 2010:	64	427,387	26,370	0	16.2	\$0.256
Fiscal Year 2011:	67	531,111	25,850	8	20.5	\$0.220
Fiscal Year 2012:	67	455,182	106,611	22	4.3	\$0.308
Fiscal Year 2013:	69	326,935	23,835	0	13.7	\$0.369

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Commerce						
Fiscal Year 2007:	36	510,844	22,150	0	23.1	\$0.234
Fiscal Year 2008:	37	508,293	21,604	0	23.5	\$0.250
Fiscal Year 2009:	34	446,407	17,928	0	24.9	\$0.239
Fiscal Year 2010:	34	460,252	17,460	0	26.4	\$0.249
Fiscal Year 2011:	25	322,470	12,008	0	26.9	\$0.261
Fiscal Year 2012:	26	344,167	12,726	0	27.0	\$0.269
Fiscal Year 2013:	26	310,082	11,166	0	27.8	\$0.279
Fiscal Year 2014:	26	271,405	9,325	0	29.1	\$0.271
Department of Corrections						
Fiscal Year 2007:	395	6,612,981	388,331	50	17.0	\$0.297
Fiscal Year 2008:	399	6,584,323	371,095	0	17.7	\$0.319
Fiscal Year 2009:	405	6,174,544	347,926	16,665	17.7	\$0.321
Fiscal Year 2010:	410	5,690,073	325,290	19,759	17.5	\$0.336
Fiscal Year 2011:	404	5,482,405	312,415	20,042	17.5	\$0.351
Fiscal Year 2012:	403	5,580,792	326,948	3,075	17.1	\$0.379
Fiscal Year 2013:	403	5,561,256	324,561	73	17.1	\$0.399
Fiscal Year 2014:	405	5,840,396	332,564	126	17.6	\$0.375
Utah State Courts						
Fiscal Year 2007:	158	1,942,254	89,348	135	21.7	\$0.270
Fiscal Year 2008:	156	1,925,295	86,716	149	22.2	\$0.296
Fiscal Year 2009:	153	1,770,215	76,867	157	23.0	\$0.284
Fiscal Year 2010:	148	1,656,824	69,743	216	23.8	\$0.284
Fiscal Year 2011:	146	1,707,068	69,455	220	24.6	\$0.294
Fiscal Year 2012:	146	1,704,184	68,987	161	24.7	\$0.312
Fiscal Year 2013:	147	1,742,200	68,243	132	25.5	\$0.304
Fiscal Year 2014:	148	1,669,112	62,765	1,247	26.1	\$0.293
Dixie College						
Fiscal Year 2007:	54	312,678	30,045	0	10.4	\$0.534
Fiscal Year 2008:	57	301,781	30,933	0	9.8	\$0.616
Fiscal Year 2009:	60	308,004	31,145	932	9.9	\$0.600
Fiscal Year 2010:	58	360,598	37,821	1,545	9.5	\$0.386
Fiscal Year 2011:	59	345,668	40,726	1,240	8.5	\$0.531
Fiscal Year 2012:	62	420,315	41,030	50	10.2	\$0.399
Fiscal Year 2013:	58	358,890	37,789	101	9.5	\$0.514
Fiscal Year 2014:	61	366,385	37,521	253	9.7	\$0.473

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Environmental Quality						
Fiscal Year 2007:	42	772,379	37,730	15	20.5	\$0.280
Fiscal Year 2008:	46	810,938	38,666	40	21.0	\$0.304
Fiscal Year 2009:	47	788,910	35,883	79	22.0	\$0.302
Fiscal Year 2010:	46	735,903	32,795	122	22.4	\$0.275
Fiscal Year 2011:	49	816,350	35,921	29	22.7	\$0.278
Fiscal Year 2012:	50	825,278	36,147	0	22.8	\$0.313
Fiscal Year 2013:	48	752,955	33,883	21	22.2	\$0.337
Fiscal Year 2014:	47	754,753	32,390	455	23.0	\$0.324
Office of the Governor						
Fiscal Year 2007:	13	205,510	10,882	133	18.9	\$0.350
Fiscal Year 2008:	13	185,379	9,247	790	20.0	\$0.302
Fiscal Year 2009:	13	158,265	8,476	651	18.7	\$0.494
Fiscal Year 2010:	13	173,308	9,134	33	19.0	\$0.467
Fiscal Year 2011:	13	147,024	7,854	0	18.7	\$0.463
Fiscal Year 2012:	14	152,633	8,351	0	18.3	\$0.470
Fiscal Year 2013:	9	117,435	5,763	0	20.4	\$0.456
Fiscal Year 2014:	11	175,566	8,726	125	19.8	\$0.363
Governor's Office of Econ. Develop.						
Fiscal Year 2013	6	46,860	2,425	0	19.3	\$0.430
Fiscal Year 2014	7	91,427	4,756	0	19.2	\$0.295
Department of Heritage & Arts						
Fiscal Year 2007:	29	379,282	35,435	1,322	10.7	\$0.486
Fiscal Year 2008:	28	333,613	30,787	2,563	10.8	\$0.695
Fiscal Year 2009:	28	317,355	28,734	455	11.0	\$0.597
Fiscal Year 2010:	30	336,749	29,865	4,365	11.3	\$0.534
Fiscal Year 2011:	27	299,013	24,178	1,148	12.4	\$0.552
Fiscal Year 2012:	27	293,661	26,152	0	11.2	\$0.691
Fiscal Year 2013:	20	196,733	21,555	0	9.1	\$0.927
Fiscal Year 2014:	19	195,205	21,327	0	9.2	\$0.856
Department of Health						
Fiscal Year 2007:	73	1,023,078	40,536	5	25.2	\$0.247
Fiscal Year 2008:	64	814,510	31,894	2	25.5	\$0.254
Fiscal Year 2009:	65	758,719	28,713	18	26.4	\$0.279
Fiscal Year 2010:	62	726,279	26,199	32	27.7	\$0.272
Fiscal Year 2011:	61	684,846	23,572	10	29.1	\$0.277
Fiscal Year 2012:	56	680,199	23,957	51	28.4	\$0.299
Fiscal Year 2013:	56	675,853	23,620	56	28.6	\$0.275
Fiscal Year 2014:	57	683,899	23,769	217	28.5	\$0.284

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Human Services						
Fiscal Year 2007:	500	6,520,905	289,293	468	22.5	\$0.260
Fiscal Year 2008:	494	6,556,216	284,665	0	23.0	\$0.288
Fiscal Year 2009:	495	6,269,949	262,824	620	23.9	\$0.275
Fiscal Year 2010:	495	5,954,608	238,457	1,847	25.0	\$0.281
Fiscal Year 2011:	492	6,103,215	240,402	1,583	25.4	\$0.293
Fiscal Year 2012:	494	6,589,211	256,884	866	25.7	\$0.291
Fiscal Year 2013:	497	6,543,451	247,347	1,233	26.5	\$0.291
Fiscal Year 2014:	494	6,559,827	229,330	7,362	27.7	\$0.282
Insurance Department						
Fiscal Year 2007:	9	181,011	8,890	0	20.4	\$0.255
Fiscal Year 2008:	11	168,136	7,873	0	21.4	\$0.302
Fiscal Year 2009:	10	150,781	7,199	0	20.9	\$0.304
Fiscal Year 2010:	12	175,313	8,897	0	19.7	\$0.367
Fiscal Year 2011:	11	162,557	7,893	0	20.6	\$0.338
Fiscal Year 2012:	11	173,250	8,380	0	20.7	\$0.348
Fiscal Year 2013:	11	186,516	8,901	0	21.0	\$0.344
Fiscal Year 2014:	12	178,720	7,961	0	22.4	\$0.332
Labor Commission						
Fiscal Year 2007:	28	388,916	15,148	0	25.7	\$0.236
Fiscal Year 2008:	31	405,329	15,737	0	25.8	\$0.252
Fiscal Year 2009:	34	395,746	15,774	0	25.1	\$0.257
Fiscal Year 2010:	34	397,814	15,400	0	25.8	\$0.246
Fiscal Year 2011:	33	394,486	15,249	0	25.9	\$0.257
Fiscal Year 2012:	33	429,665	17,241	0	24.9	\$0.286
Fiscal Year 2013:	38	458,132	19,053	32	24.0	\$0.304
Fiscal Year 2014:	38	473,392	17,796	579	25.8	\$0.273
National Guard						
Fiscal Year 2007:	31	245,207	19,682	0	12.5	\$0.466
Fiscal Year 2008:	29	225,744	19,284	0	11.7	\$0.499
Fiscal Year 2009:	31	223,467	19,167	0	11.7	\$0.519
Fiscal Year 2010:	31	226,304	19,160	0	11.8	\$0.491
Fiscal Year 2011:	34	223,319	18,353	0	12.2	\$0.616
Fiscal Year 2012:	35	245,563	20,039	0	12.3	\$0.681
Fiscal Year 2013:	37	248,807	20,319	0	12.2	\$0.656
Fiscal Year 2014:	36	246,655	20,369	0	12.1	\$0.697

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Natural Resources						
Fiscal Year 2007:	761	10,120,172	724,886	110	14.0	\$0.394
Fiscal Year 2008:	798	10,361,976	756,025	55	13.7	\$0.660
Fiscal Year 2009:	797	10,110,352	733,292	3,430	13.8	\$0.448
Fiscal Year 2010:	784	10,128,687	753,781	6,203	13.4	\$0.437
Fiscal Year 2011:	777	10,212,569	767,148	3,832	13.3	\$0.470
Fiscal Year 2012:	769	10,159,479	762,683	515	13.3	\$0.492
Fiscal Year 2013:	782	10,136,690	752,793	132	13.5	\$0.503
Fiscal Year 2014:	803	10,341,995	753,448	3,031	13.7	\$0.489
Department of Public Safety						
Fiscal Year 2007:	709	14,971,019	941,040	29	15.9	\$0.257
Fiscal Year 2008:	701	14,415,389	908,836	0	15.9	\$0.341
Fiscal Year 2009:	711	14,337,449	906,384	692	15.8	\$0.310
Fiscal Year 2010:	701	14,346,470	918,642	1,047	15.6	\$0.280
Fiscal Year 2011:	703	14,410,376	921,439	660	15.6	\$0.312
Fiscal Year 2012:	705	15,180,183	962,479	315	15.8	\$0.328
Fiscal Year 2013:	712	15,119,302	936,755	294	16.1	\$0.381
Fiscal Year 2014:	721	15,912,056	978,674	333	16.3	\$0.440
Salt Lake Community College						
Fiscal Year 2007:	118	487,054	46,754	1,037	10.6	\$0.566
Fiscal Year 2008:	118	501,832	46,551	114	10.9	\$0.716
Fiscal Year 2009:	116	503,702	44,965	815	11.2	\$0.552
Fiscal Year 2010:	120	556,403	48,860	1,306	11.4	\$0.484
Fiscal Year 2011:	128	574,274	50,252	1,854	11.5	\$0.497
Fiscal Year 2012:	134	556,143	46,533	2,170	12.0	\$0.494
Fiscal Year 2013:	139	542,009	47,517	3,755	11.5	\$0.442
Fiscal Year 2014:	137	526,547	39,442	5,685	11.7	\$0.464
Snow College						
Fiscal Year 2007:	48	312,624	17,581	0	17.8	\$0.296
Fiscal Year 2008:	48	301,732	18,267	0	16.5	\$0.336
Fiscal Year 2009:	46	319,095	17,046	0	18.7	\$0.286
Fiscal Year 2010:	46	331,265	15,579	0	21.3	\$0.280
Fiscal Year 2011:	44	360,893	16,600	0	21.7	\$0.321
Fiscal Year 2012:	45	348,105	17,666	0	19.7	\$0.326
Fiscal Year 2013:	46	335,569	16,894	0	19.9	\$0.348
Fiscal Year 2014:	47	369,782	18,412	0	20.1	\$0.313

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Snow College - Richfield						
Fiscal Year 2007:	4	50,234	1,661	49	30.2	\$0.231
Fiscal Year 2008:	4	76,762	2,382	0	32.2	\$0.206
Fiscal Year 2009:	4	83,587	2,641	54	31.7	\$0.194
Fiscal Year 2010:	3	68,075	2,067	5	32.9	\$0.178
Fiscal Year 2011:	3	63,065	1,649	1	38.2	\$0.218
Fiscal Year 2012:	3	60,363	1,666	0	36.2	\$0.234
Fiscal Year 2013:	3	59,708	1,660	0	36.0	\$0.264
Fiscal Year 2014:	3	54,572	1,539	0	35.5	\$0.276
Southern Utah University						
Fiscal Year 2007:	125	866,124	48,180	0	18.0	\$0.316
Fiscal Year 2008:	130	902,731	48,341	0	18.7	\$0.329
Fiscal Year 2009:	125	897,233	44,871	0	20.0	\$0.270
Fiscal Year 2010:	130	811,164	44,169	0	18.4	\$0.305
Fiscal Year 2011:	128	825,475	46,242	0	17.9	\$0.318
Fiscal Year 2012:	132	850,353	47,102	0	18.1	\$0.341
Fiscal Year 2013:	136	892,032	47,828	0	18.7	\$0.350
Fiscal Year 2014:	135	865,593	47,129	0	18.4	\$0.358
Office of the State Auditor						
Fiscal Year 2007:	3	36,638	1,693	0	21.6	\$0.212
Fiscal Year 2008:	3	40,690	1,879	0	21.7	\$0.226
Fiscal Year 2009:	3	39,480	1,791	0	22.0	\$0.216
Fiscal Year 2010:	3	36,111	1,664	0	21.7	\$0.325
Fiscal Year 2011:	3	34,766	1,626	0	21.4	\$0.393
Fiscal Year 2012:	3	44,434	2,062	0	21.6	\$0.342
Fiscal Year 2013:	2	20,951	986	0	21.2	\$0.278
Fiscal Year 2014:	2	17,238	527	0	32.7	\$0.289
Office of the State Treasurer						
Fiscal Year 2007:	1	21,549	1,100	0	19.6	\$0.230
Fiscal Year 2008:	1	22,186	1,191	0	18.6	\$0.330
Fiscal Year 2009:	1	21,011	940	0	22.3	\$0.282
Fiscal Year 2010:	1	17,050	649	0	26.3	\$0.367
Fiscal Year 2011:	1	14,898	559	0	26.7	\$0.418
Fiscal Year 2012:	1	15,904	591	0	26.9	\$0.408
Fiscal Year 2013:	1	12,259	466	0	26.3	\$0.419
Fiscal Year 2014:	1	16,813	579	0	29.0	\$0.401

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Tax Commission						
Fiscal Year 2007:	74	1,138,014	49,787	33	22.9	\$0.243
Fiscal Year 2008:	63	1,007,667	45,816	0	22.0	\$0.287
Fiscal Year 2009:	66	822,448	37,666	0	21.8	\$0.301
Fiscal Year 2010:	67	789,031	36,659	83	21.5	\$0.273
Fiscal Year 2011:	68	781,552	37,388	528	20.9	\$0.325
Fiscal Year 2012:	69	846,222	40,804	555	20.7	\$0.329
Fiscal Year 2013:	70	813,312	41,326	377	19.7	\$0.338
Fiscal Year 2014:	72	861,544	42,849	368	19.9	\$0.328
Department of Technology Services						
Fiscal Year 2007:	24	430,547	37,012	70	11.6	\$0.446
Fiscal Year 2008:	32	440,167	35,205	0	12.5	\$0.398
Fiscal Year 2009:	33	476,881	34,214	875	13.9	\$0.374
Fiscal Year 2010:	34	471,659	33,691	638	14.0	\$0.359
Fiscal Year 2011:	34	524,953	37,490	454	14.0	\$0.425
Fiscal Year 2012:	34	500,303	37,405	0	13.4	\$0.442
Fiscal Year 2013:	35	509,737	37,342	0	13.7	\$0.475
Fiscal Year 2014:	33	483,302	35,429	22	13.6	\$0.407
Department of Transportation						
Fiscal Year 2007:	1,869	16,206,343	1,956,533	8,778	8.8	\$0.803
Fiscal Year 2008:	1,868	16,927,503	2,212,568	51	8.2	\$0.906
Fiscal Year 2009:	1,888	15,859,409	1,976,836	128,470	8.5	\$0.884
Fiscal Year 2010:	1,829	15,657,825	1,946,031	418,535	8.5	\$0.863
Fiscal Year 2011:	1,860	15,574,794	2,029,440	363,836	8.2	\$0.972
Fiscal Year 2012:	1,875	14,920,500	1,789,687	16,028	8.8	\$1.045
Fiscal Year 2013:	1,876	15,154,181	1,860,126	3,615	8.6	\$1.036
Fiscal Year 2014:	1,919	14,656,033	1,751,386	4,263	8.3	\$1.254
Trust Lands Administration						
Fiscal Year 2007:	18	327,531	19,807	0	16.5	\$0.347
Fiscal Year 2008:	17	343,816	20,661	0	16.6	\$0.340
Fiscal Year 2009:	18	328,683	18,973	0	17.3	\$0.372
Fiscal Year 2010:	19	328,673	18,686	0	17.6	\$0.329
Fiscal Year 2011:	18	339,785	20,127	0	16.9	\$0.387
Fiscal Year 2012:	19	331,767	20,171	0	16.4	\$0.393
Fiscal Year 2013:	21	312,096	19,147	0	16.3	\$0.410
Fiscal Year 2014:	20	294,062	18,923	0	15.5	\$0.449

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
University of Utah						
Fiscal Year 2007:	450	3,366,399	323,631	21,102	10.4	\$0.583
Fiscal Year 2008:	450	3,536,025	335,126	3,609	10.6	\$0.761
Fiscal Year 2009:	453	3,613,008	338,914	81,765	10.7	\$0.624
Fiscal Year 2010:	466	3,670,193	345,348	86,480	10.7	\$0.632
Fiscal Year 2011:	510	3,846,231	367,185	88,906	10.5	\$0.723
Fiscal Year 2012:	518	3,985,212	387,962	52,594	10.3	\$0.756
Fiscal Year 2013:	518	3,982,406	396,537	68,463	10.1	\$0.762
Fiscal Year 2014:	538	4,070,544	349,164	15,496	11.2	\$0.800
Bridgerland ATC						
Fiscal Year 2007:	24	101,926	7,063	0	14.4	\$0.236
Fiscal Year 2008:	26	96,579	7,969	0	12.1	\$0.302
Fiscal Year 2009:	25	89,601	7,887	0	11.4	\$0.261
Fiscal Year 2010:	24	115,802	11,130	0	10.4	\$0.239
Fiscal Year 2011:	28	123,234	11,398	0	10.8	\$0.292
Fiscal Year 2012:	29	129,621	24,075	0	5.4	\$0.368
Fiscal Year 2013:	28	139,128	14,043	0	9.9	\$0.344
Fiscal Year 2014:	28	142,556	14,510	0	9.8	\$0.334
Davis ATC						
Fiscal Year 2007:	8	14,941	1,279	0	11.7	\$0.484
Fiscal Year 2008:	8	14,536	1,444	0	10.1	\$0.743
Fiscal Year 2009:	7	19,382	1,602	0	12.1	\$0.454
Fiscal Year 2010:	7	15,970	1,258	0	12.7	\$0.435
Fiscal Year 2011:	7	12,645	820	0	15.4	\$0.517
Fiscal Year 2012:	7	17,432	1,385	0	12.6	\$0.567
Fiscal Year 2013:	7	17,722	1,436	0	12.3	\$0.514
Fiscal Year 2014:	7	19,604	1,374	0	12.5	\$0.470
Mountainland ATC						
Fiscal Year 2007:	11	163,851	9,773	0	16.8	\$0.197
Fiscal Year 2008:	14	144,683	8,829	0	16.4	\$0.243
Fiscal Year 2009:	9	74,273	5,925	0	12.5	\$0.319
Fiscal Year 2010:	8	55,935	5,236	0	10.7	\$0.349
Fiscal Year 2011:	11	80,581	6,544	0	12.3	\$0.320
Fiscal Year 2012:	11	88,102	7,260	0	12.1	\$0.292
Fiscal Year 2013:	11	67,443	6,346	0	10.6	\$0.279
Fiscal Year 2014:	11	45,202	4,778	0	9.5	\$0.346

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Ogden / Weber ATC						
Fiscal Year 2007:	10	84,753	3,746	0	22.6	\$0.190
Fiscal Year 2008:	11	93,473	4,628	0	20.2	\$0.164
Fiscal Year 2009:	12	92,594	4,483	0	20.7	\$0.217
Fiscal Year 2010:	12	88,347	4,252	289	20.8	\$0.224
Fiscal Year 2011:	12	91,001	4,146	2,119	22.0	\$0.212
Fiscal Year 2012:	13	101,169	4,425	2,410	23.3	\$0.208
Fiscal Year 2013:	16	84,445	4,292	1,838	20.7	\$0.256
Fiscal Year 2014:	16	96,740	2,561	1981	21.3	\$0.244
Southwest ATC						
Fiscal Year 2007:	12	115,954	8,857	0	13.2	\$0.273
Fiscal Year 2008:	12	124,979	9,410	0	13.3	\$0.300
Fiscal Year 2009:	15	110,431	15,290	0	7.2	\$0.447
Fiscal Year 2010:	15	76,772	7,229	0	10.6	\$0.314
Fiscal Year 2011:	15	105,317	9,412	0	11.2	\$0.333
Fiscal Year 2012:	15	144,238	15,020	0	9.6	\$0.397
Fiscal Year 2013:	16	124,496	12,410	0	10.0	\$0.379
Fiscal Year 2014:	16	137,917	12,158	0	11.3	\$0.319
Uintah Basin ATC						
Fiscal Year 2007:	24	191,281	10,576	0	18.3	\$0.251
Fiscal Year 2008:	26	314,804	26,897	0	11.8	\$0.340
Fiscal Year 2009:	30	335,519	34,009	0	9.9	\$0.388
Fiscal Year 2010:	30	312,138	33,553	0	9.4	\$0.362
Fiscal Year 2011:	34	368,010	45,613	0	8.1	\$0.460
Fiscal Year 2012:	36	384,170	49,122	0	7.9	\$0.520
Fiscal Year 2013:	40	332,321	42,504	0	7.9	\$0.525
Fiscal Year 2014:	39	319,879	38,849	0	8.2	\$0.480
Utah School for the Deaf and the Blind						
Fiscal Year 2007:	62	833,008	33,829	125	24.6	\$0.251
Fiscal Year 2008:	62	786,873	33,247	0	23.7	\$0.286
Fiscal Year 2009:	61	814,380	31,068	14	26.2	\$0.264
Fiscal Year 2010:	62	796,088	30,106	106	26.4	\$0.279
Fiscal Year 2011:	62	772,243	29,175	853	26.5	\$0.301
Fiscal Year 2012:	62	751,243	27,767	74	27.1	\$0.296
Fiscal Year 2013:	62	725,093	27,522	0	26.3	\$0.298
Fiscal Year 2014:	62	745,730	27,619	0	27.0	\$0.271

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Utah State University						
Fiscal Year 2007:	659	4,187,628	249,528	38,062	16.8	\$0.389
Fiscal Year 2008:	654	4,010,751	246,734	27,763	16.3	\$0.513
Fiscal Year 2009:	599	3,916,545	224,447	16,093	17.5	\$0.507
Fiscal Year 2010:	727	4,303,032	221,284	5,728	19.0	\$0.484
Fiscal Year 2011:	744	4,368,372	230,735	588	18.9	\$0.510
Fiscal Year 2012:	736	5,319,790	310,681	4,999	16.9	\$0.443
Fiscal Year 2013:	751	5,346,136	233,961	942	22.8	\$0.432
Fiscal Year 2014:	755	4,422,281	246,891	679	17.9	\$0.530
Utah Valley University						
Fiscal Year 2007:	143	866,080	66,839	401	13.0	\$0.457
Fiscal Year 2008:	146	889,257	69,814	0	12.8	\$0.530
Fiscal Year 2009:	146	916,872	68,524	0	13.4	\$0.520
Fiscal Year 2010:	143	932,376	74,241	0	12.6	\$0.574
Fiscal Year 2011:	144	981,820	76,563	84	12.9	\$0.577
Fiscal Year 2012:	150	1,033,691	75,136	0	13.8	\$0.579
Fiscal Year 2013:	148	949,950	72,565	0	13.1	\$0.609
Fiscal Year 2014:	151	1,004,751	73,997	0	13.6	\$0.557
Department of Veteran's Affairs						
Fiscal Year 2007:	0					
Fiscal Year 2008:	5	19,946	1,797	0	11.1	\$0.656
Fiscal Year 2009:	4	19,094	1,714	0	11.1	\$0.706
Fiscal Year 2010:	4	17,873	1,557	0	11.5	\$0.605
Fiscal Year 2011:	6	24,309	2,550	0	9.5	\$0.706
Fiscal Year 2012:	7	47,698	5,140	0	9.3	\$0.648
Fiscal Year 2013:	8	44,195	4,785	0	9.2	\$0.671
Fiscal Year 2014:	9	37,497	3,443	0	10.9	\$0.634
Weber State University						
Fiscal Year 2007:	141	788,118	72,192	0	10.9	\$0.637
Fiscal Year 2008:	141	805,892	73,943	0	10.9	\$0.641
Fiscal Year 2009:	144	787,369	66,183	19,356	11.9	\$0.574
Fiscal Year 2010:	146	733,424	64,892	15,106	11.3	\$0.601
Fiscal Year 2011:	147	748,703	65,163	13,297	11.5	\$0.623
Fiscal Year 2012:	145	779,360	68,782	4,272	11.3	\$0.682
Fiscal Year 2013:	154	768,144	67,095	5,738	11.4	\$0.582
Fiscal Year 2014:	152	764,486	58,889	5,786	11.8	\$0.531

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Workforce Services						
Fiscal Year 2007:	111	1,443,373	53,815	0	26.8	\$0.219
Fiscal Year 2008:	120	1,546,377	56,166	0	27.5	\$0.246
Fiscal Year 2009:	121	1,370,463	48,158	0	28.5	\$0.242
Fiscal Year 2010:	120	1,388,004	47,637	579	29.1	\$0.238
Fiscal Year 2011:	120	1,333,343	45,027	865	29.6	\$0.254
Fiscal Year 2012:	120	1,442,950	48,655	931	29.7	\$0.250
Fiscal Year 2013:	127	1,461,831	47,157	825	31.0	\$0.260
Fiscal Year 2014:	127	1,502,551	46,343	1,799	31.2	\$0.246