



2013 Fleet Cost Efficiency Plan

With Efficiency Improvements and Goals by Agency

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Division of
**Fleet
Operations**
SERVICES ELEVATED

Fleet Operations Cost Efficiency Plan

November 1, 2013

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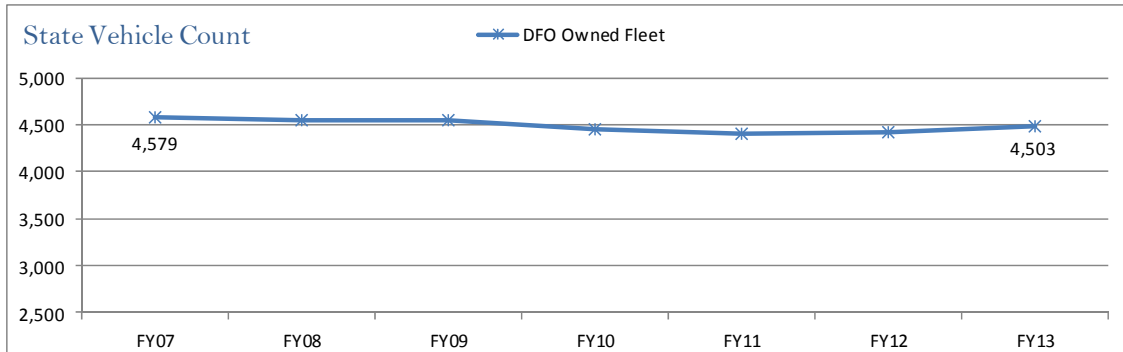
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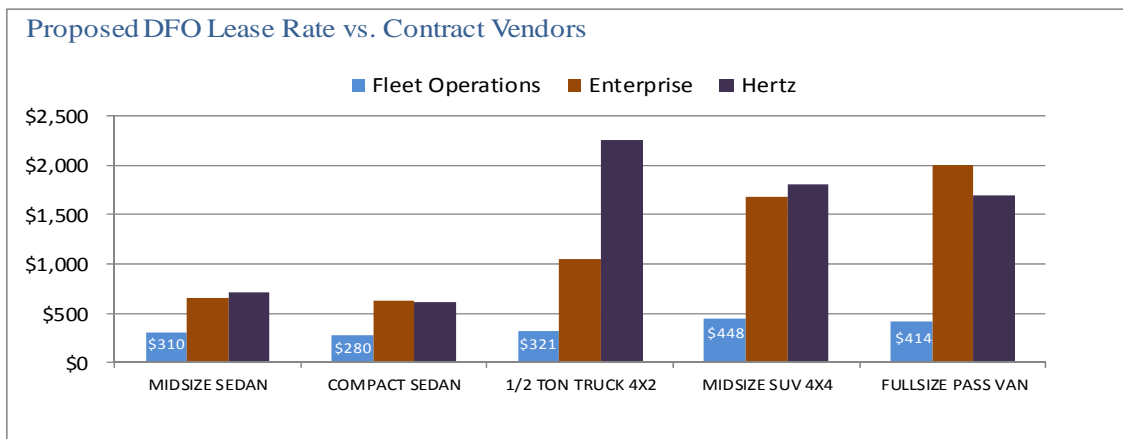
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Highlights

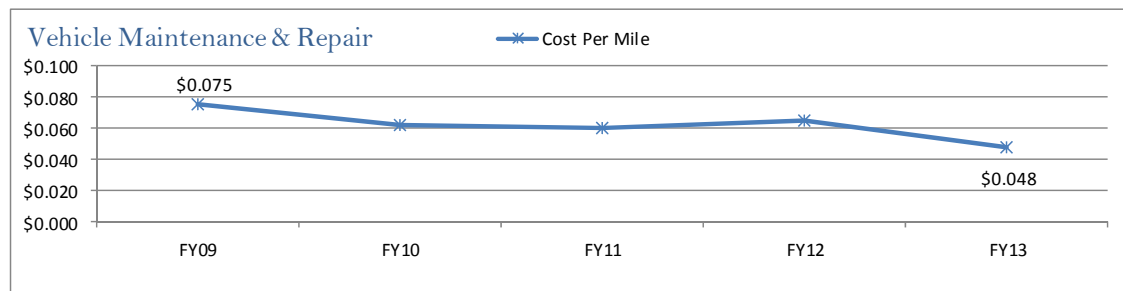
Since 2007, Fleet Operations has reduced its vehicles by 76.



Fleet Operations' lease rate is lower than the private sector¹.



Since 2009, Fleet Operations has reduced its maintenance and repair costs by 36%².



¹ Based on selected sedan, vans, & trucks; using DFO's proposed FY2015 monthly lease rates with maintenance added.

² In FY2010 DFO began negotiating its own parts and labor rates in the local market.

In accordance with Section 63A-9-401.5, the Division of Fleet Operations (DFO) has developed, and is coordinating the implementation of, the statewide fleet cost efficiency plan to ensure continuing progress toward statewide overall reduction of state vehicle costs.

Goals for Fleet Cost Efficiency

1. Goal 1: Reduce under-utilized vehicles;
 - a. Result – reduced 9 vehicles from the statewide fleet in 2013 (76 vehicles have been reduced from the fleet since 2007).
2. Goal 2: Reduce operating costs;
 - a. Result – DFO ownership costs were 10% below the industry average³.
 - b. Result – DFO average operating cost was 38% below the average³.
 - c. Result – DFO proposed sedan lease was 120% lower than a commercial rental car⁴.
3. Goal 3: Reduce total miles driven by encouraging video conferencing, carpooling and teleworking;
 - a. Result – for 2013, total vehicle miles decreased by 0.56%. During this time period Utah population grew by 1.7% and government expenditures grew 1.8%. DFO works continuously with agencies to encourage alternatives to vehicle travel where possible.
4. Goal 4: Increase savings by fueling on the state network⁵;
 - a. Result – for 2013, estimated savings on unleaded gas and diesel was \$1,144,071⁶;
 - b. Result – for 2013, over 10 million gallons were purchased at retail sites. See table below:

FY 2013 Gallons for Fuel Network and Retail Sites	
Gallons purchased on the Fuel Network	8,667,204 gallons
Gallons purchased at retail sites	10,127,531 gallons

Summary of Agency Submitted Plans, Statistics, and Progress

As required by 63A-9-401.5, DFO provides assistance to agencies in the development and implementation of their own cost efficiency plan. Data and usage statistics, along with information on best practices, is given to agency fleet managers to help them achieve their maximum efficiency. Agency submissions and standard measures of cost are listed in Appendix A and Appendix B respectively.

Goals for Vehicle Right-Sizing

Per administrative rule R27-4-2, DFO establishes the Standard State Fleet Vehicle (SSFV). The current SSFV is the compact sedan. Where practical, DFO recommends a CNG or hybrid engine type. In FY 2013, Fleet Operations replaced 82 of the 644 total vehicle replacements with the standard vehicle⁷. 109 of the 644 replacements were an alternative fuel vehicle.

³ Benchmarks provided by Utilimarc® which included 8 other similar fleets.

⁴ Based on the Enterprise Rent-A-Car contract, 30-day lease rates.

⁵ In FY 2013, the average savings between retail fuel and the state network was \$0.132 per gallon.

⁶ This includes cities, towns and counties; see Cost Reduction Measure 3 for estimated savings by the State.

⁷ Each exception must be justified by the leasing agency.

Cost Reduction Measures

1. DFO is a committed partner in Governor Herbert’s Idle Reduction Campaign.
2. DFO insures all vehicles complete timely and thorough preventive maintenance. Through the Division’s efforts to negotiate local parts and labor rates, the fleet is seeing significant reductions in maintenance and repair costs over the current maintenance management vendor.
3. Maintain low fuel costs by recommending regular unleaded gas with savings up to \$0.16 per gallon, or CNG with savings up to \$0.95 per gallon. For FY 2013, an estimated \$1,116,321 was saved by using regular gas and diesel; an estimated \$153,319 was saved by using CNG. See table below:

Fuel Type	Savings/Gal	Gallons	Total Savings
Diesel	\$0.16	4,514,581	\$722,333
Unleaded	\$0.10	3,939,884	\$393,988
Compressed Natural Gas	\$1.63	94,061	\$153,319

Reducing Inventories of Underutilized Vehicles

Per 63A-9-401.5, DFO performs an exhaustive review of vehicles annually. At the close of each year, Fleet Operations assembles usage data for each agency and schedules a review with fleet managers to account for vehicle counts, miles driven, overdue maintenance, accidents, lease savings and underutilized vehicles. Vehicles that do not meet the minimum utilization are recommended for elimination (see Goal 1 above).

When vehicles are removed from the fleet, the agency receives a capital credit for 5 years. If at any time during that 5 year period the agency determines that the vehicle is required for its mission, they may redeem the credit and a replacement is purchased and returned to service.

Educate Drivers on Accountability & Cost Reduction Measures

Through the use of customer forums, data reviews, emails and website applications, DFO is educating drivers and fleet managers on their need to drive smart and implement Fleet cost reduction measures.

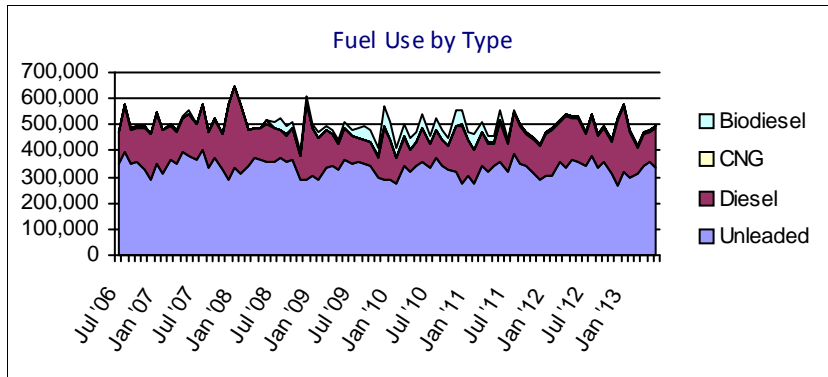
Each quarter, Fleet Operations holds a forum meeting to discuss important and timely fleet matters. DFO solicits customer feedback and works diligently to balance the needs of its valued customers with matters of compliance. In addition, periodic emails are sent out informing customers of, among other things, new tools that are available, either online or through the new Call Center. Fleet’s online reports, found at [the fleet secured reports page](#), contain critical data that will assist fleet contacts in the management of their agency’s vehicles.

Other tools are available to help in travel decision-making. The [Short-term Vehicle Cost Comparison](#), and the [Drive vs. Fly Cost Comparison](#), are just two of the tools available to help drivers and other travelers become accountable for valuable state resources.



State Fleet Overview

In accordance with UCA 63A-9-401.5, the Division of Fleet Operations (DFO) maintains a dynamic statewide cost efficiency plan that ensures continuing progress toward overall cost reduction in government vehicle costs. DFO works continuously with each agency to identify underutilized vehicles and develop goals and actions that support the State’s vision of efficiency.



Moving Forward

DFO remains sensitive to rising costs and is dedicated to seeking out new and innovative operational efficiencies. Working closely with agencies in 2013, DFO has identified 9 vehicles for disposal. The implementation of the Vehicle Services Center is expected to reduce maintenance and repair costs, while preserving working relationships with the community; and alternative fuel vehicles is part of DFO’s strategy.

Changes in Key Measures

	<u>From FY 2007⁸</u>	<u>From FY 2012</u>
Vehicles:	1.42%	1.10%
Miles:	-4.99%	-0.56%
Fuel:	-4.30%	-1.63%
MPG:	-0.71%	1.46%
CPM:	29.83%	2.45%

⁸Note: Since FY2007, agency owned vehicles increased by 66; gasoline prices have increased by 44%.

Fiscal Year '13

Total Vehicles
7,444

Total Miles
79,218,855

Total Fuel Gallons
5,818,570

Alternative Fuel Gallons
88,798

Miles Per Gallon
13.9

Cost Per Mile
\$0.544



Appendix A Agency Submitted Goals

Department of Administrative Services

GARY ROBERTSON

Efficiency Goals for FY 2013

- DECREASE COST PER MILE
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE NUMBER OF STATE VEHICLES

Actions Taken

10/28/2013 - AT TODAY'S FLEET FORUM, SCOTT BINGHAM ANNOUNCED THE ROLLOUT OF THE NEW DFO VEHICLE SERVICES CENTER. AFTER A VERY ENCOURAGING PILOT PROJECT, DFO IS EXPECTED TO REDUCE STATEWIDE MAINTENANCE AND REPAIR COSTS THROUGH THEIR NEGOTIATED PARTS AND LABOR AGREEMENTS WITH LOCAL VENDORS.

10/28/2013 - THE DIVISION OF FLEET OPERATIONS CONDUCTS THE GOVERNOR'S ANTI-IDLE CAMPAIGN. USING EMAIL, PERIODIC REMINDERS AND COST-SAVING TIPS ARE SENT OUT TO ENCOURAGE EFFICIENCY. POSTERS ARE ALSO PLACED AT STRATEGIC AGENCY LOCATIONS SO THAT ALL EMPLOYEES AND CITIZENRY CAN BE REMINDED TO TURN YOUR KEY AND BE IDLE FREE

10/28/2013 - DURING FY 2013, FLEET OPERATIONS MET EVERY LEASING STATE AGENCY TO REVIEW THEIR RESPECTIVE VEHICLE USAGE. FREQUENTLY, AGENCY MANAGERS ARE ABLE TO IDENTIFY VEHICLES THAT SIT UNUSED A SIGNIFICANT PART OF THE TIME, LEADING TO A NEED TO TURN IN A VEHICLE OR REASSIGN IT TO AN AREA THAT WILL INCREASE ITS USE.

Efficiency Goals for FY 2014

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE NUMBER OF STATE VEHICLES

Agency Plan

DFO WILL PROVIDE DRIVER EDUCATION TO HELP DAS UNDERSTAND THE IMPACT OF EXCESSIVE IDLING.

DFO WILL WORK WITH DAS DIVISIONS TO REDUCE UNDERUTILIZED VEHICLES.

Efficiency Goals for FY 2013

- DECREASE COST PER MILE
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Efficiency Goals for FY 2014

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE COST PER MILE

Actions Taken

08/08/2014 - CONTINUE TO ORDER HYBRID VEHICLES WHEN EVER POSSIBLE.

08/08/2013 - DIVISIONS WILL SHARE VEHICLES WITHIN THEIR ASSIGNED AREAS.

Agency Plan

ENCOURAGED EMPLOYEES TO CAR POOL WHEN MORE THAN ONE EMPLOYEE IS GOING TO THE SAME LOCATION

HAVE ENCOURAGED EMPLOYEES TO USE PUBLIC TRANSPORTATION (UTA SERVICES) WHEN AVAILABLE.

NEW VEHICLES RECEIVED FROM FLEET HAVE BEEN HYBRIDS, THUS USING LESS FUEL

Efficiency Goals for FY 2013

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Efficiency Goals for FY 2014

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

8/5/2013 - WE HAVE REPLACED SEVERAL ALL GAS VEHICLES WITH HYBRID VEHICLES IN THE PAST TWO YEARS. WE WILL CONTINUE TO DO SO.

Agency Plan

WE WILL CONTINUE TO REPLACE OUR FULL GAS VEHICLES WITH NEW HYBRID VEHICLES IN ORDER TO CONSUME LESS GALLONS OF FUEL OVERALL.

Efficiency Goals for FY 2013

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Efficiency Goals for FY 2014

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE COST PER MILE

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Actions Taken

09/04/2013 - DURING THE REPLACEMENT PROCESS, WE WERE ABLE TO OBTAIN 2 HYBRID VEHICLES, REDUCE A 3/4 TON TRUCK TO A 1/2 TON TRUCK AND CONTINUE TO DOWNSIZE OUR VANS FROM 12 PASSENGER TO 8 PASSENGER WHEN FEASIBLE.

9/4/2013 - WE CONTINUE TO UTILIZE VIDEO COURT TO REDUCE THE MILES DRIVEN AND TO CONSUME LESS FUEL.

9/3/2013 - VIACOM IS UTILIZED BY STAFF IN LIEU OF DRIVING TO MEETINGS. ALSO, VIACK IS BEING UTILIZED FOR BOARD OF PARDONS HEARINGS AND COURT ARRAIGNMENTS HEARINGS IN SEVERAL EXTREME OUTLYING COUNTY JAILS, I.E., DAGGETT AND KANE COUNTIES.

Agency Plan

THROUGH THE USE OF VIDEO COURT, AND THE ACCEPTANCE BY MORE JUDGES OF THIS OPTION, WE WILL CONTINUE TO CONSUME LESS GALLONS OF FUEL AND LESS MILES.

DURING THE REPLACEMENT PROCESS, WE WILL CONTINUE TO ANALYZE THE SIZE OF THE VEHICLE AND WHERE FEASIBLE VEHICLES WILL BE RIGHT-SIZED.

STAFF OFTEN TRY TO MAXIMIZE TRIPS IN ORDER TO ACCOMPLISH MULTIPLE TASKS AT ONE TIME. AP&P WILL WORK TOWARDS A MAPPING PROGRAM TO ASSIST WITH IDENTIFICATION OF EFFICIENT ROUTES TO COMPLETE FIELD SUPERVISION OF OFFENDERS.

THE DEPARTMENT WILL CONTINUE TO UTILIZE VIACOM AND VIACK TO REDUCE THE NUMBER OF MILES DRIVEN, THUS REDUCING POLLUTION.

Efficiency Goals for FY 2014

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

WE CONTINUE TO ENCOURAGE STAFF TO REDUCE IDLE TIME, ADHERE TO SPEED LIMITS AND MAINTAIN VEHICLE MAINTENANCE. SOME AREAS OF THE DEPARTMENT HAVE ADOPTED FLEXIBLE SCHEDULES WHICH ALLOW STAFF TO ADJUST THEIR TRAVEL TIMES TO REDUCE TRAFFIC CONGESTION. THE DEPARTMENT WILL ENCOURAGE THOSE STAFF MEMBERS WHO HAVE A FLEXIBLE SCHEDULE TO MONITOR AIR QUALITY AND ADJUST TRAVEL PLANS IN WAY WHICH REDUCE POLLUTION.

Efficiency Goals for FY 2014

- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE COST PER MILE

Agency Plan

WE DOWN SIZED FROM 15 PASSENGER VANS TO SURBUBANS WHICH IS SAFER AND CAN HAUL AS MANY PEOPLE WITHOUT ALL THE 15 PASS VAN PROTOCAL

DISPOSING OF VEHICLES THAT ARE UNDERUTILIZED AND REMINDING USERS OF IDLE TIME AND HIGHWAY SPEED.

I HAVE DECREASED MY FLEET THAT ARE DSU OWNED VEHICLES TO THREE FROM FOUR. ALSO, GETTING VEHICLES THAT ARE NOT BEING USED MUCH, AND SENDING THEM TO SURPLUS.

KEEPING ON TOP OF THE MAINTENANCE PROG, KEEPING VEHICLES IN TOP RUNNING CONDITION. I HAVE ALWAYS MAINTAINED THE VEHICLES AND WILL CONTINUE TO DO SO.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- INCREASE OVERALL MILES PER GALLON

Efficiency Goals for FY 2014

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Actions Taken

06/17/2013 - THE DEPARTMENT ACTIVATED A 60 DAY TRIAL PERIOD OF INSTALLING TELLEMETRIC DEVICES TO MONITOR OUR EMPLOYEE DRIVING HABITS, ZEROING IN ON IDLE TIMES. WE ARE TRYING TO KEEP EMPLOYEES AWARE OF THEIR DRIVING HABITS AND HOW THEY CAN BE IMPROVED.

07/01/2013 - THIS FY (2014) THE DEPARTMENT ACCEPTED A CNG VEHICLE AS ONE OF OUR REPLACEMENT VEHICLES WHEN TURNING IN AN OLDER GASOLINE VEHICLE.

Agency Plan

BY PURSUING THE GOAL OF ONE DEPARTMENT SHARED MOTOR POOL WE HOPE TO HAVE A BETTER HANDLE ON WHICH VEHICLES ARE UTILIZED FOR THE VARIOUS TYPES OF TRIPS OUR EMPLOYEES GO ON.

THE DEPARTMENT HAS IMPLEMENTED 2 FULLY ELECTRIC VEHICLES INTO OUR FLEET AND CONTINUE TO ADVOCATE THE USE OF THE HYBRID VEHICLES OVER THE COSTLIER SUV S WHEN FEASIBLE.

THIS DEPARTMENT WILL PURSUE OBTAINING MORE CNG VEHICLES AS YEARLY REPLACEMENTS COME DUE.

OUR GOAL IS TO ENCOURAGE EMPLOYEES TO USE THE NEW TRACKS SYSTEM THAT RUNS DIRECTLY BY OUR BUILDING FOR ANY TRIPS THAT CAN BE REACHED BY UTA ROUTES.

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE NUMBER OF STATE VEHICLES

- RIGHT-SIZE YOUR VEHICLE TYPE

Efficiency Goals for FY 2014

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

08/21/2013 - BY USING VEHICLES THAT ARE SUITABLE FOR ALTERNATIVE FUELS WE HAVE BEEN ABLE TO DECREASE THE COST PER MILE IN OUR FLEET.

08/21/2013 - OUR GOAL FOR FY13 OF USING THE LOWEST OCTANE FUEL PER VEHICLE HAS BEEN STEADILY IMPROVING. FROM FY2012 WHEN HIGHER OCTANE WAS USED 24.5% OF THE TIME AS COMPARED TO 14.5% OF THE TIME IN FY13. THE OFFICE OF THE GOVERNOR WILL CONTINUE TO WORK TOWARD EDUCATING OUR STAFF ABOUT THE NEED TO DECREASE THE COST PER MILE AND MAINTAIN OUR FLEET OF VEHICLES, WE BELIEVE THIS WILL RESULT IN MAINTAINING AND IN SOME CASES LOWERING THE COST OF OPERATING OUR FLEET VEHICLES.

08/21/2013 - LAST YEAR WE WERE ABLE TO DECREASE OUR FLEET BY SEVERAL VEHICLES.

08/21/2013 - WE WERE ABLE TO RIGHT-SIZE SOME OF OUR FLEET VEHICLES LAST YEAR THEREBY INCREASING OUR MILES PER GALLON AND HELPING TO REDUCE THE CO2 OUTPUT.

Agency Plan

WE ARE HOPING TO ACHIEVE A REDUCTION OF MILES DRIVEN AND A REDUCTION IN OUR CO2 OUTPUT.

OUR GOAL FOR FY14 OF USING THE LOWEST OCTANE FUEL PER VEHICLE HAS BEEN STEADILY IMPROVING. THE OFFICE OF THE GOVERNOR WILL CONTINUE TO WORK TOWARD EDUCATING OUR STAFF ABOUT THE NEED TO DECREASE THE COST PER MILE AND MAINTAIN OUR FLEET OF VEHICLES, WE BELIEVE THIS WILL RESULT IN MAINTAINING AND IN SOME CASES LOWERING THE COST OF OPERATING OUR FLEET VEHICLES.

Efficiency Goals for FY 2014

- INCREASE OVERALL MILES PER GALLON

Agency Plan

ONE OF OUR GOALS IS TO INCREASE THE OVERALL MILES PER GALLON. THIS WILL BE ACCOMPLISHED BY:

1. USING ALTERNATIVE FUELS, SPECIFICALLY ELECTRICITY ON TWO OF OUR VEHICLES.
2. LESS IDLING TIME.
PROPER TIRE PRESSURE.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

07/01/2013 - EXCHANGED 3 VEHICLES FOR CNG-ONLY VEHICLES REDUCING EMISSIONS AND REDUCING THE NUMBER OF GALLONS OF REGULAR FUEL USED.

07/01/2013 - EXCHANGED VEHICLES FOR FUEL-EFFICIENT PRIUS AND HYBRID VEHICLE.

Efficiency Goals for FY 2013

- DECREASE COST PER MILE

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

08/22/2013 - THIS YEAR, DHS AGREED TO TAKE ON 15 ADDITIONAL CNG VEHICLES AT THE REQUEST OF FLEET AND THE GOVERNOR S OFFICE. THESE CNG VEHICLES WILL CONTINUE TO DECREASE OUR COST PER MILE IN LOCATIONS WHERE CNG IS READILY AVAILABLE. WE HAVE ALSO BEGUN EDUCATING STAFF THROUGHOUT HUMAN SERVICES IN UTILIZING THESE CNG VEHICLES AS THEY TRAVEL ALONG THE I-15 CORRIDOR THROUGHOUT THE STATE.

08/22/2013 - SINCE THE COMPLETION OF THE TRAX STATION NEAR THE DHS ADMINISTRATIVE OFFICES LOCATED AT 195 NORTH 1950 WEST, WE HAVE USED TRAX THROUGHOUT SALT LAKE CITY TO DROP OFF OUR FLEET VEHICLES FOR SERVICE AND RETURN TO OUR OFFICE USING TRAX. THIS WORKS VICE-VERSA AS WELL. IN THE PAST, WE HAVE USED TWO VEHICLES TO TAKE A SINGLE VEHICLE FOR SERVICE, THIS IS NO LONGER THE CASE.

08/22/2013 - THIS YEAR, WE CONTINUED OUR EDUCATION FOR DHS EMPLOYEES ABOUT REDUCING POLLUTION AND EMISSIONS WITH THE IMPLEMENTATION OF THE TELEMETRICS IN OUR FLEET VEHICLES AND THE AWARENESS CAMPAIGN TO REDUCE OUR IDLE TIMES WHILE IN FLEET VEHICLES UNLESS THERE IS A SAFETY CONCERN PRESENT.

08/22/2013 - INTERNALLY, WE HAVE BEGUN A REPLACEMENT PROCESS WHICH WILL REQUIRE FURTHER ANALYSIS OF THE RIGHT-SIZE REQUESTED BY HUMAN SERVICES DIVISIONS/AGENCIES DURING THE REPLACEMENT REEQUEST TO HELP ENSURE THAT THEIR REQUESTS ARE THE RIGHT-SIZE VEHICLE TYPE.

Efficiency Goals for FY 2014

- INCREASE OVERALL MILES PER GALLON

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE COST PER MILE

Agency Plan

BY MAINTAINING APPROPRIATE TIRE PRESSURE, DRIVING AT LOWER SPEEDS AND REDUCING UNNECESSARY IN-CITY DRIVING WE CAN SIGNIFICANTLY IMPROVE UPON OUR OVERALL MILES PER GALLON . THERE ARE OTHER THINGS TO DO THAT CONTRIBUTE TO OVERALL IMPROVEMENT: TUNE-UPS, REGULAR MILEAGE EVALUATIONS TO DETERMINE TRENDS AND USING COMMON SENSE IN DAY TO DAY OPERATION OF OUR VEHICLES.

WE HAVE BEEN, OVER THE LAST FEW YEARS, PURCHASING VEHICLES FOR OUR FLEET THAT ARE MORE FUEL EFFICIENT AND STILL MEET THE NEEDS OF OUR INVESTIGATORS SAFETY AND WORK REQUIREMENTS.

BY KEEPING OUR FLEET CURRENT ON ALL MAINTENANCE SCHEDULES AND USING GOOD JUDGEMENT AND UPDATED DEFENSIVE DRIVING SKILLS, THE DIVISION INTENDS ON IMPROVING OUR ABILITY TO DECREASE COST PER MILE FOR EACH VEHICLE IN OUR FLEET.

Efficiency Goals for FY 2013

- DECREASE COST PER MILE
- INCREASE OVERALL MILES PER GALLON
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE NUMBER OF STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Actions Taken

6/30/2013 - ACQUIRED 3 CNG REPLACEMENT VEHICLES

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6/30/2013 - NA WE WOULD LIKE TO GET MORE STATE VEHICLE TO MAKE THE EMPLOYEES THAT ARE ASSIGNED TO INSPECTIONS OUTSIDE OF THE OFFICE MORE PRODUCTIVE IN ACCORDANCE TO THE GOVERNOR'S OPERATIONAL EXCELLENCE PROGRAM.

6/30/2013 - NA WE WOULD LIKE TO GET MORE STATE VEHICLE TO MAKE THE EMPLOYEES THAT ARE ASSIGNED TO INSPECTIONS OUTSIDE OF THE OFFICE MORE PRODUCTIVE IN ACCORDANCE TO THE GOVERNOR'S OPERATIONAL EXCELLENCE PROGRAM.

Efficiency Goals for FY 2014

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE COST PER MILE

Agency Plan

OUR GOAL IS TO UTILIZE THE RECENTLY ACQUIRED CNG VEHICLES. ATTEMPT TO REPLACE VEHICLES THAT COME OFF LEASE WITH HYBRIDS AS APPROPRIATE.

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Efficiency Goals for FY 2014

- INCREASE OVERALL MILES PER GALLON

Agency Plan

OUR GOAL IS TO UTILIZE THE RECENTLY AQUIRED CNG VEHICLES. ATTEMPT TO REPLACE VEHICLES THAT COME OFF LEASE WITH HYBRIDS AS APPROPRIATE.

Efficiency Goals for FY 2014

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

TRANSITIONING A PORTION OF THE FLEET TO THE SMALLER AND MORE FUEL EFFICIENT "ECOBOOST" MOTOR IN OUR PATROL VEHICLES.

REDUCING STATEWIDE SECTION COMMANDER MEETINGS BY 50% TO REDUCE TRAVEL.

USING DODGE CHARGER PATROL CARS WITH INTEGRATED "MULTI-DISPLACEMENT SYSTEMS" TO REDUCE FUEL CONSUMPTION AT LOW THROTTLE AND CRUISING SPEEDS.

UTILIZING CARPOOL TECHNIQS FOR TRAINING AND MEETINGS.

EMPLOYING TELECOMMUNICATION TECHNOLOGIES TO REDUCE ADMINISTRATIVE TRAVEL.

Efficiency Goals for FY 2014

- DECREASE COST PER MILE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

SALT LAKE COMMUNITY COLLEGE HAS, TO DATE, A VERY STRONG CNG PROGRAM. SLCC HAS LICENSED AND NON-LICENSED VEHICLE IN OUR FLEET WHICH INCLUDES MOTOR POOL. CURRENTLY 7% OF THE LICENSED AND NON-LICENSED SLCC FLEET AND MOTOR POOL VEHICLES USE CNG AND A CNG FUELING LOCATION HAS BEEN INSTALLED ON SITE. SEVEN PERCENT OF THE FLEET IS ELECTRIC, 4% IS PROPANE, 7% IS E-85 AND 13% ARE BIOFUEL VEHICLES. SLCC DEPARTMENT OF PUBLIC SAFETY REPLACED ALL EVENING CAMPUS SAFETY AND PARKING SERVICES VEHICLES TO CNG IN 2013 AS WELL AS THE SLCC MOTOR POOL HAS TWO CNG DEDICATED VEHICLES.

PROVIDE PROPER PREVENTATIVE MAINTENANCE STEPS.

A, PROPERLY INFLATED TIRE

B, CLEAN AND/OR REPLACE AIR AND OTHER VITAL FILTERS WHEN THE MANUFACTURES RECOMMENDS.

C, COMPLETE RECOMMENDED VEHICLE ENGINE TUNE-UP AS APPROPRIATE.

D, WHEN THE VEHICLE ENGINE MALFUNCTION LAMPS IS ACTIVATED, QUICKLY RESPOND TO FIX THE PROBLEM.

E, USE THE CORRECT VEHICLE FOR THE JOB.

F, WHEN PURCHASING VEHICLES, BUY VEHICLES THAT ARE ALTERNATIVE FUEL TYPES.

BY REDUCING ENGINE IDLE TIME ON AL SLCC VEHICLES, BY DISPLYING SIGNS AND TEACHING DRIVES HOW TO CONSERVE FUEL BY NOT IDLING DURING SUMMER AND WINTERS SEASONS.

SLCC SUBSCRIBES TO UTAH GOVERNOR'S EXECUTIVE ORDER EO/005/2012 ON AUTOMOTIVE IDLING REDUCTION ISSUED ON MAY 31, 2012 WHICH STATES THAT "EVERY DRIVER OF A . . . FLEET VEHICLE SHALL TURN OFF THE VEHICLE'S ENGINE WHEN THE VEHICLE WILL BE STOPPED FOR MORE THAN 30 SECONDS"

Efficiency Goals for FY 2013

- INCREASE OVERALL MILES PER GALLON
- DECREASE NUMBER OF STATE VEHICLES

Efficiency Goals for FY 2014

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON

Actions Taken

08/12/13 - WE RECENTLY REPLACED FOUR 2010 SEDANS WITH BRAND NEW 2013 TOYOTA PRIUSES.

08/12/13 - WE CONTINUE TO SURPLUS OLDER, HIGHER-MILEAGE VEHICLES AND ONLY REPLACE VEHICLES THAT ARE ABSOLUTELY NECESSARY.

Agency Plan

WE ARE ENCOURAGING INDIVIDUALS AT OUR INSTITUTION TO TAKE MORE ADVANTAGE OF TELECOMMUTING AND ON-LINE MEETINGS.

WE ARE ENCOURAGING OUR DRIVERS TO OBSERVE THE SPEED LIMIT AND AVOID UNNECESSARY BRAKING IN OUR VEHICLES.

Efficiency Goals for FY 2014

- DECREASE NUMBER OF STATE VEHICLES

Agency Plan

ACTION ALREADY TAKEN BY STATE AUDITOR

Efficiency Goals for FY 2014

- DECREASE COST PER MILE

Agency Plan

USE STATE FUEL NETWORK SITES 65% OF THE TIME.

Efficiency Goals for FY 2014

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

THIS WILL BE ACCOMPLISHED BY MORE VIDEO CONFERENCING AS WELL AS CARPOOLING.

ANALYZE UTILIZATION TO DETERMINE VEHICLES THAT CAN BE TURNED IN.

THE PLAN FOR THIS GOAL IS THROUGH AN ACTIVE IDLE REDUCTION PROGRAM.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Efficiency Goals for FY 2014

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

08/09/2013 - THE TRUST LANDS HEALTH AND SAFETY COMMITTEE PROVIDES ANNUAL IN-HOUSE VEHICLE OPERATION TRAINING. THE TRAINING NOT ONLY PROMOTES SAFE OPERATION TO REDUCE ACCIDENTS, TRAINING ALSO REMINDS STAFF TO CONSERVE FUEL TO REDUCE POLLUTION WITH NO IDLING AND NON-AGGRESSIVE DRIVING GOALS.

Agency Plan

THE VEHICLES USE BY AGENCY STAFF TAKE THE DRIVERS OFF-ROAD IN AGGRESSIVE TERRAIN. MANUFACTURERS OF HYBRID VEHICLES REPORT LIMITATIONS IN OFF-ROAD SCENARIOS. NONETHELESS, DURING AN ASSESSMENT OF REPLACEMENT VEHICLES THE AGENCY CHOSE TO ADD ONE HYBRID VEHICLE TO REDUCE EMISSIONS AND INCREASE FUEL ECONOMY.

Efficiency Goals for FY 2013

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Efficiency Goals for FY 2014

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Actions Taken

- 02/01/2013 - REPLACED STANDARD SEDAN WITH A HYBIRD
- 05/01/2013 - REPLACED ONE STANDARD BUS WITH A CNG BUS AND ORDERED 2 MORE CNG BUSSES TO REPLACE STANDARD BUSSES
- 02/01/2013 - REPLACED STANDARD SEDAN WITH A HYBIRD
- 02/01/2013 - DOWNSIZED ONE FULL SIZE SEDAN TO A MIDSIZE
- 07/01/2013 - PURCHASED ELECTRIC BUS FOR CAMPUS

Agency Plan

- CONTINUE TO CONVERT BUS FLEET TO CNG
- CONTINUE TO WORK WITH REDUCING IDLE TIMES AND REDUCE TRIPS ON CAMPUS
- PURCHASE HYBIRD VEHICLES AND DOWNSIZE VEHICLES WHERE POSSIBLE
- CONTINUE TO CONVERT BUS FLEET TO CNG

Efficiency Goals for FY 2013

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Efficiency Goals for FY 2014

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Actions Taken

08/07/2013 - ALTHOUGH WE HAVE A SMALL MOTOR POOL, WE ARE TAKING THE FOLLOWING STEPS TO DECREASE MILEAGE USE OF STATE VEHICLES.

FIRST, WE ARE CHARGING INDIVIDUAL DEPARTMENTS AN INCREASED AMOUNT PER MILE, WHICH MAKES IT MORE ECONOMICAL TO DRIVE PERSONAL VEHICLES RATHER THAN CHOOSING A MOTOR POOL VEHICLE. SECOND, WE ARE INCREASING THE AWARENESS OF EACH EMPLOYEE IN REGARDS TO TELECOMMUTE, VIDEO CONFERENCING, AND OTHER METHODS REGARDING ALTERNATIVE OFFSITE MEETING REQUIREMENTS.

Agency Plan

OUR MOTOR POOL CONSISTS OF SEVEN VEHICLES. WE ARE TAKING THE FOLLOWING STEPS TO DECREASE MILEAGE USE OF STATE VEHICLES ON ALMOST EVERY VEHICLE EXCEPT FOR #36 CHEVROLET VAN AND #40 SILVERADO PICKUP. WE ARE DOING TRAINING OF SEVERAL PROGRAMS AT THE PRISON IN DRAPER AND WE USE THESE VEHICLES TO TAKE SUPPLIES BACK AND FORTH. #31 VOLVO TRUCK AND #38 BLUEBIRD SCHOOL BUS ARE MAINLY FOR PROGRAM TRAINING. THE OTHER THREE ARE FOR REPAIRS ON CAMPUS AND SNOW REMOVAL DURING THE WINTER. WE ARE CHARGING INDIVIDUAL DEPARTMENTS AN INCREASED AMOUNT PER MILE, WHICH MAKES IT MORE ECONOMICAL TO DRIVE PERSONAL VEHICLES RATHER THAN CHOOSING A MOTOR POOL VEHICLE. WE ARE INCREASING THE AWARENESS OF EACH EMPLOYEE IN REGARDS TO TELECOMMUTE, VIDEO CONFERENCING, AND OTHER METHODS REGARDING ALTERNATIVE OFFSITE MEETING REQUIREMENTS.

Efficiency Goals for FY 2014

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- INCREASE OVERALL MILES PER GALLON

Agency Plan

FLEET OPERATORS WILL NOT LET THEIR VEHICLES IDLE AND WILL MAINTAIN VEHICLES TO MINIMIZE EMISSIONS.

MATC FLEET WILL REGULARLY MAINTAIN VEHICLES TO ENSURE MAXIMUM MILES PER GALLON, IE: OIL CHANGES, TIRE MAINTENANCE, ETC.

Efficiency Goals for FY 2013

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- INCREASE OVERALL MILES PER GALLON

Efficiency Goals for FY 2014

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- INCREASE OVERALL MILES PER GALLON

Actions Taken

08/06/2013 - WE HAVE ENCOURAGED THE NO IDLE POLICY FROM THE GOVERNOR S OFFICE.

08/06/2013 - WE USED TANDBERG FOR MEETINGS AS MUCH AS POSSIBLE TO AVOID OUT OF TOWN TRAVEL.

WE HAVE KEPT A STRICT MAINTENANCE SCHEDULE FOR EACH VEHICLE IN OUR FLEET. WE HAVE ENCOURAGED OUR MOST FUEL EFFICIENT VEHICLES FOR LONG DISTANCE TRAVEL, SUCH AS OUR PRIUS AND IMPALA.

Agency Plan

WE WILL ENCOURAGE THE NO IDLE POLICY FROM THE GOVERNOR S OFFICE.

WE WILL CONTINUE A STRICT MAINTENANCE SCHEDULE FOR OUR FLEET TO MAINTAIN OUR VEHICLES TO THEIR BEST PERFORMANCE.

WE WILL CONTINUE TO USE OUR TANDBERG FOR MEETINGS TO AVOID OUT OF TOWN TRAVEL.

WE WILL HIGHLY ENCOURAGE OUR MOST FUEL EFFICIENT VEHICLES FOR OUT OF TOWN TRAVEL.

Efficiency Goals for FY 2014

- INCREASE OVERALL MILES PER GALLON

- DECREASE COST PER MILE

Agency Plan

A STRICT MAINTENANCE PLAN WILL BE FOLLOWED TO OBTAIN THE OPTIMUM LEVEL MILES PER GALLON.

WILL BE ASSIGNING NEW HIRES TO THE CAMPUS WHERE THEIR JOB IS LOCATED AND WILL ENCOURAGE EMPLOYEES TO CARPOOL.

Efficiency Goals for FY 2014

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

BY ENCOURAGING THE PURCHASE OF MORE FUEL EFFICIENT VEHICLES.

ENCOURAGE THE PURCHASE MORE FUEL EFFICIENT VEHICLES

ENCOURAGE USING HYBRIDS MORE.

BY ENCOURAGING THE CONTINUED PURCHASING OF FUEL EFFICIENT VEHICLES.

ENCOURAGE CARPOOLING



Appendix B Annual Agency Measures

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Administrative Services						
Fiscal Year 2007:	117	1,254,847	97,227	205	12.9	\$0.390
Fiscal Year 2008:	113	1,209,913	96,057	212	12.6	\$0.440
Fiscal Year 2009:	122	1,203,175	88,555	2,645	13.6	\$0.424
Fiscal Year 2010:	123	1,233,159	89,510	3,370	13.8	\$0.415
Fiscal Year 2011:	121	1,287,886	95,615	3,888	13.5	\$0.436
Fiscal Year 2012:	130	1,363,463	96,495	135	14.2	\$0.451
Fiscal Year 2013:	132	1,407,209	96,105	0	14.6	\$0.409
Department of Agriculture						
Fiscal Year 2007:	110	1,988,578	115,273	31	17.3	\$0.303
Fiscal Year 2008:	112	2,038,844	117,691	5	17.3	\$0.324
Fiscal Year 2009:	118	2,078,104	118,499	221	17.5	\$0.324
Fiscal Year 2010:	120	2,073,562	118,716	2,169	17.5	\$0.349
Fiscal Year 2011:	119	2,076,179	119,764	1,273	17.3	\$0.362
Fiscal Year 2012:	120	2,193,649	129,461	747	16.9	\$0.388
Fiscal Year 2013:	128	2,116,303	123,230	978	17.2	\$0.394
Department of Alcoholic Beverage Control						
Fiscal Year 2007:	20	180,207	12,702	0	14.2	\$0.446
Fiscal Year 2008:	20	148,567	11,495	0	12.9	\$0.555
Fiscal Year 2009:	22	169,097	11,051	0	15.3	\$0.427
Fiscal Year 2010:	22	166,898	8,400	0	19.9	\$0.321
Fiscal Year 2011:	22	178,609	9,047	0	19.7	\$0.317
Fiscal Year 2012:	17	166,210	7,505	0	22.1	\$0.285
Fiscal Year 2013:	18	159,109	6,587	0	24.2	\$0.305

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Office of the Attorney General						
Fiscal Year 2007:	39	521,712	22,834	0	22.8	\$0.240
Fiscal Year 2008:	44	542,823	24,504	0	22.2	\$0.287
Fiscal Year 2009:	47	562,646	23,711	0	23.7	\$0.267
Fiscal Year 2010:	50	617,111	27,926	0	22.1	\$0.279
Fiscal Year 2011:	52	677,187	32,628	0	20.8	\$0.297
Fiscal Year 2012:	53	702,952	35,192	0	20.0	\$0.311
Fiscal Year 2013:	54	707,836	35,344	0	20.0	\$0.333
Board of Education						
Fiscal Year 2007:	45	599,770	23,794	940	25.2	\$0.243
Fiscal Year 2008:	45	585,867	23,115	0	25.3	\$0.290
Fiscal Year 2009:	43	481,994	18,633	132	25.9	\$0.314
Fiscal Year 2010:	43	478,472	18,085	142	26.5	\$0.285
Fiscal Year 2011:	43	470,478	17,425	33	27.0	\$0.286
Fiscal Year 2012:	43	479,204	17,659	0	27.1	\$0.297
Fiscal Year 2013:	43	507,081	18,164	194	27.9	\$0.241
Board of Pardons						
Fiscal Year 2007:	6	78,069	4,071	0	19.2	\$0.383
Fiscal Year 2008:	6	87,488	4,554	0	19.2	\$0.337
Fiscal Year 2009:	6	86,431	4,059	0	21.3	\$0.263
Fiscal Year 2010:	6	70,037	3,323	0	21.1	\$0.402
Fiscal Year 2011:	6	71,264	3,204	0	22.2	\$0.321
Fiscal Year 2012:	6	64,189	3,020	0	21.3	\$0.390
Fiscal Year 2013:	6	58,733	2,773	0	21.2	\$0.434
College of Eastern Utah						
Fiscal Year 2007:	62	409,097	21,719	0	19.0	\$0.237
Fiscal Year 2008:	61	532,388	26,530	0	20.1	\$0.233
Fiscal Year 2009:	63	433,573	24,493	0	17.7	\$0.236
Fiscal Year 2010:	64	427,387	26,370	0	16.2	\$0.256
Fiscal Year 2011:	67	531,111	25,850	8	20.5	\$0.220
Fiscal Year 2012:	67	455,182	106,611	22	4.3	\$0.308
Fiscal Year 2013:	69	326,935	23,835	0	13.7	\$0.369

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Commerce						
Fiscal Year 2007:	36	510,844	22,150	0	23.1	\$0.234
Fiscal Year 2008:	37	508,293	21,604	0	23.5	\$0.250
Fiscal Year 2009:	34	446,407	17,928	0	24.9	\$0.239
Fiscal Year 2010:	34	460,252	17,460	0	26.4	\$0.249
Fiscal Year 2011:	25	322,470	12,008	0	26.9	\$0.261
Fiscal Year 2012:	26	344,167	12,726	0	27.0	\$0.269
Fiscal Year 2013:	26	310,082	11,166	0	27.8	\$0.279
Department of Corrections						
Fiscal Year 2007:	395	6,612,981	388,331	50	17.0	\$0.297
Fiscal Year 2008:	399	6,584,323	371,095	0	17.7	\$0.319
Fiscal Year 2009:	405	6,174,544	347,926	16,665	17.7	\$0.321
Fiscal Year 2010:	410	5,690,073	325,290	19,759	17.5	\$0.336
Fiscal Year 2011:	404	5,482,405	312,415	20,042	17.5	\$0.351
Fiscal Year 2012:	403	5,580,792	326,948	3,075	17.1	\$0.379
Fiscal Year 2013:	403	5,561,256	324,561	73	17.1	\$0.399
Utah State Courts						
Fiscal Year 2007:	158	1,942,254	89,348	135	21.7	\$0.270
Fiscal Year 2008:	156	1,925,295	86,716	149	22.2	\$0.296
Fiscal Year 2009:	153	1,770,215	76,867	157	23.0	\$0.284
Fiscal Year 2010:	148	1,656,824	69,743	216	23.8	\$0.284
Fiscal Year 2011:	146	1,707,068	69,455	220	24.6	\$0.294
Fiscal Year 2012:	146	1,704,184	68,987	161	24.7	\$0.312
Fiscal Year 2013:	147	1,742,200	68,243	132	25.5	\$0.304
Dixie College						
Fiscal Year 2007:	54	312,678	30,045	0	10.4	\$0.534
Fiscal Year 2008:	57	301,781	30,933	0	9.8	\$0.616
Fiscal Year 2009:	60	308,004	31,145	932	9.9	\$0.600
Fiscal Year 2010:	58	360,598	37,821	1,545	9.5	\$0.386
Fiscal Year 2011:	59	345,668	40,726	1,240	8.5	\$0.531
Fiscal Year 2012:	62	420,315	41,030	50	10.2	\$0.399
Fiscal Year 2013:	58	358,890	37,789	101	9.5	\$0.514

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Environmental Quality						
Fiscal Year 2007:	42	772,379	37,730	15	20.5	\$0.280
Fiscal Year 2008:	46	810,938	38,666	40	21.0	\$0.304
Fiscal Year 2009:	47	788,910	35,883	79	22.0	\$0.302
Fiscal Year 2010:	46	735,903	32,795	122	22.4	\$0.275
Fiscal Year 2011:	49	816,350	35,921	29	22.7	\$0.278
Fiscal Year 2012:	50	825,278	36,147	0	22.8	\$0.313
Fiscal Year 2013:	48	752,955	33,883	21	22.2	\$0.337
Office of the Governor						
Fiscal Year 2007:	13	205,510	10,882	133	18.9	\$0.350
Fiscal Year 2008:	13	185,379	9,247	790	20.0	\$0.302
Fiscal Year 2009:	13	158,265	8,476	651	18.7	\$0.494
Fiscal Year 2010:	13	173,308	9,134	33	19.0	\$0.467
Fiscal Year 2011:	13	147,024	7,854	0	18.7	\$0.463
Fiscal Year 2012:	14	152,633	8,351	0	18.3	\$0.470
Fiscal Year 2013:	9	117,435	5,763	0	20.4	\$0.456
Department of Heritage & Arts						
Fiscal Year 2007:	29	379,282	35,435	1,322	10.7	\$0.486
Fiscal Year 2008:	28	333,613	30,787	2,563	10.8	\$0.695
Fiscal Year 2009:	28	317,355	28,734	455	11.0	\$0.597
Fiscal Year 2010:	30	336,749	29,865	4,365	11.3	\$0.534
Fiscal Year 2011:	27	299,013	24,178	1,148	12.4	\$0.552
Fiscal Year 2012:	27	293,661	26,152	0	11.2	\$0.691
Fiscal Year 2013:	20	196,733	21,555	0	9.1	\$0.927
Department of Health						
Fiscal Year 2007:	73	1,023,078	40,536	5	25.2	\$0.247
Fiscal Year 2008:	64	814,510	31,894	2	25.5	\$0.254
Fiscal Year 2009:	65	758,719	28,713	18	26.4	\$0.279
Fiscal Year 2010:	62	726,279	26,199	32	27.7	\$0.272
Fiscal Year 2011:	61	684,846	23,572	10	29.1	\$0.277
Fiscal Year 2012:	56	680,199	23,957	51	28.4	\$0.299
Fiscal Year 2013:	56	675,853	23,620	56	28.6	\$0.275

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Human Services						
Fiscal Year 2007:	500	6,520,905	289,293	468	22.5	\$0.260
Fiscal Year 2008:	494	6,556,216	284,665	0	23.0	\$0.288
Fiscal Year 2009:	495	6,269,949	262,824	620	23.9	\$0.275
Fiscal Year 2010:	495	5,954,608	238,457	1,847	25.0	\$0.281
Fiscal Year 2011:	492	6,103,215	240,402	1,583	25.4	\$0.293
Fiscal Year 2012:	494	6,589,211	256,884	866	25.7	\$0.291
Fiscal Year 2013:	497	6,543,451	247,347	1,233	26.5	\$0.291
Insurance Department						
Fiscal Year 2007:	9	181,011	8,890	0	20.4	\$0.255
Fiscal Year 2008:	11	168,136	7,873	0	21.4	\$0.302
Fiscal Year 2009:	10	150,781	7,199	0	20.9	\$0.304
Fiscal Year 2010:	12	175,313	8,897	0	19.7	\$0.367
Fiscal Year 2011:	11	162,557	7,893	0	20.6	\$0.338
Fiscal Year 2012:	11	173,250	8,380	0	20.7	\$0.348
Fiscal Year 2013:	11	186,516	8,901	0	21.0	\$0.344
Labor Commission						
Fiscal Year 2007:	28	388,916	15,148	0	25.7	\$0.236
Fiscal Year 2008:	31	405,329	15,737	0	25.8	\$0.252
Fiscal Year 2009:	34	395,746	15,774	0	25.1	\$0.257
Fiscal Year 2010:	34	397,814	15,400	0	25.8	\$0.246
Fiscal Year 2011:	33	394,486	15,249	0	25.9	\$0.257
Fiscal Year 2012:	33	429,665	17,241	0	24.9	\$0.286
Fiscal Year 2013:	38	458,132	19,053	32	24.0	\$0.304
National Guard						
Fiscal Year 2007:	31	245,207	19,682	0	12.5	\$0.466
Fiscal Year 2008:	29	225,744	19,284	0	11.7	\$0.499
Fiscal Year 2009:	31	223,467	19,167	0	11.7	\$0.519
Fiscal Year 2010:	31	226,304	19,160	0	11.8	\$0.491
Fiscal Year 2011:	34	223,319	18,353	0	12.2	\$0.616
Fiscal Year 2012:	35	245,563	20,039	0	12.3	\$0.681
Fiscal Year 2013:	37	248,807	20,319	0	12.2	\$0.656

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Natural Resources						
Fiscal Year 2007:	761	10,120,172	724,886	110	14.0	\$0.394
Fiscal Year 2008:	798	10,361,976	756,025	55	13.7	\$0.660
Fiscal Year 2009:	797	10,110,352	733,292	3,430	13.8	\$0.448
Fiscal Year 2010:	784	10,128,687	753,781	6,203	13.4	\$0.437
Fiscal Year 2011:	777	10,212,569	767,148	3,832	13.3	\$0.470
Fiscal Year 2012:	769	10,159,479	762,683	515	13.3	\$0.492
Fiscal Year 2013:	782	10,136,690	752,793	132	13.5	\$0.503
Department of Public Safety						
Fiscal Year 2007:	709	14,971,019	941,040	29	15.9	\$0.257
Fiscal Year 2008:	701	14,415,389	908,836	0	15.9	\$0.341
Fiscal Year 2009:	711	14,337,449	906,384	692	15.8	\$0.310
Fiscal Year 2010:	701	14,346,470	918,642	1,047	15.6	\$0.280
Fiscal Year 2011:	703	14,410,376	921,439	660	15.6	\$0.312
Fiscal Year 2012:	705	15,180,183	962,479	315	15.8	\$0.328
Fiscal Year 2013:	712	15,119,302	936,755	294	16.1	\$0.381
Salt Lake Community College						
Fiscal Year 2007:	118	487,054	46,754	1,037	10.6	\$0.566
Fiscal Year 2008:	118	501,832	46,551	114	10.9	\$0.716
Fiscal Year 2009:	116	503,702	44,965	815	11.2	\$0.552
Fiscal Year 2010:	120	556,403	48,860	1,306	11.4	\$0.484
Fiscal Year 2011:	128	574,274	50,252	1,854	11.5	\$0.497
Fiscal Year 2012:	134	556,143	46,533	2,170	12.0	\$0.494
Fiscal Year 2013:	139	542,009	47,517	3,755	11.5	\$0.442
Snow College						
Fiscal Year 2007:	48	312,624	17,581	0	17.8	\$0.296
Fiscal Year 2008:	48	301,732	18,267	0	16.5	\$0.336
Fiscal Year 2009:	46	319,095	17,046	0	18.7	\$0.286
Fiscal Year 2010:	46	331,265	15,579	0	21.3	\$0.280
Fiscal Year 2011:	44	360,893	16,600	0	21.7	\$0.321
Fiscal Year 2012:	45	348,105	17,666	0	19.7	\$0.326
Fiscal Year 2013:	46	335,569	16,894	0	19.9	\$0.348

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Snow College - Richfield						
Fiscal Year 2007:	4	50,234	1,661	49	30.2	\$0.231
Fiscal Year 2008:	4	76,762	2,382	0	32.2	\$0.206
Fiscal Year 2009:	4	83,587	2,641	54	31.7	\$0.194
Fiscal Year 2010:	3	68,075	2,067	5	32.9	\$0.178
Fiscal Year 2011:	3	63,065	1,649	1	38.2	\$0.218
Fiscal Year 2012:	3	60,363	1,666	0	36.2	\$0.234
Fiscal Year 2013:	3	59,708	1,660	0	36.0	\$0.264
Southern Utah University						
Fiscal Year 2007:	125	866,124	48,180	0	18.0	\$0.316
Fiscal Year 2008:	130	902,731	48,341	0	18.7	\$0.329
Fiscal Year 2009:	125	897,233	44,871	0	20.0	\$0.270
Fiscal Year 2010:	130	811,164	44,169	0	18.4	\$0.305
Fiscal Year 2011:	128	825,475	46,242	0	17.9	\$0.318
Fiscal Year 2012:	132	850,353	47,102	0	18.1	\$0.341
Fiscal Year 2013:	136	892,032	47,828	0	18.7	\$0.350
Office of the State Auditor						
Fiscal Year 2007:	3	36,638	1,693	0	21.6	\$0.212
Fiscal Year 2008:	3	40,690	1,879	0	21.7	\$0.226
Fiscal Year 2009:	3	39,480	1,791	0	22.0	\$0.216
Fiscal Year 2010:	3	36,111	1,664	0	21.7	\$0.325
Fiscal Year 2011:	3	34,766	1,626	0	21.4	\$0.393
Fiscal Year 2012:	3	44,434	2,062	0	21.6	\$0.342
Fiscal Year 2013:	2	20,951	986	0	21.2	\$0.278
Office of the State Treasurer						
Fiscal Year 2007:	1	21,549	1,100	0	19.6	\$0.230
Fiscal Year 2008:	1	22,186	1,191	0	18.6	\$0.330
Fiscal Year 2009:	1	21,011	940	0	22.3	\$0.282
Fiscal Year 2010:	1	17,050	649	0	26.3	\$0.367
Fiscal Year 2011:	1	14,898	559	0	26.7	\$0.418
Fiscal Year 2012:	1	15,904	591	0	26.9	\$0.408
Fiscal Year 2013:	1	12,259	466	0	26.3	\$0.419

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Tax Commission						
Fiscal Year 2007:	74	1,138,014	49,787	33	22.9	\$0.243
Fiscal Year 2008:	63	1,007,667	45,816	0	22.0	\$0.287
Fiscal Year 2009:	66	822,448	37,666	0	21.8	\$0.301
Fiscal Year 2010:	67	789,031	36,659	83	21.5	\$0.273
Fiscal Year 2011:	68	781,552	37,388	528	20.9	\$0.325
Fiscal Year 2012:	69	846,222	40,804	555	20.7	\$0.329
Fiscal Year 2013:	70	813,312	41,326	377	19.7	\$0.338
Department of Technology Services						
Fiscal Year 2007:	24	430,547	37,012	70	11.6	\$0.446
Fiscal Year 2008:	32	440,167	35,205	0	12.5	\$0.398
Fiscal Year 2009:	33	476,881	34,214	875	13.9	\$0.374
Fiscal Year 2010:	34	471,659	33,691	638	14.0	\$0.359
Fiscal Year 2011:	34	524,953	37,490	454	14.0	\$0.425
Fiscal Year 2012:	34	500,303	37,405	0	13.4	\$0.442
Fiscal Year 2013:	35	509,737	37,342	0	13.7	\$0.475
Department of Transportation						
Fiscal Year 2007:	1,869	16,206,343	1,956,533	8,778	8.8	\$0.803
Fiscal Year 2008:	1,868	16,927,503	2,212,568	51	8.2	\$0.906
Fiscal Year 2009:	1,888	15,859,409	1,976,836	128,470	8.5	\$0.884
Fiscal Year 2010:	1,829	15,657,825	1,946,031	418,535	8.5	\$0.863
Fiscal Year 2011:	1,860	15,574,794	2,029,440	363,836	8.2	\$0.972
Fiscal Year 2012:	1,875	14,920,500	1,789,687	16,028	8.8	\$1.045
Fiscal Year 2013:	1,876	15,154,181	1,860,126	3,615	8.6	\$1.036
Trust Lands Administration						
Fiscal Year 2007:	18	327,531	19,807	0	16.5	\$0.347
Fiscal Year 2008:	17	343,816	20,661	0	16.6	\$0.340
Fiscal Year 2009:	18	328,683	18,973	0	17.3	\$0.372
Fiscal Year 2010:	19	328,673	18,686	0	17.6	\$0.329
Fiscal Year 2011:	18	339,785	20,127	0	16.9	\$0.387
Fiscal Year 2012:	19	331,767	20,171	0	16.4	\$0.393
Fiscal Year 2013:	21	312,096	19,147	0	16.3	\$0.410

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
University of Utah						
Fiscal Year 2007:	450	3,366,399	323,631	21,102	10.4	\$0.583
Fiscal Year 2008:	450	3,536,025	335,126	3,609	10.6	\$0.761
Fiscal Year 2009:	453	3,613,008	338,914	81,765	10.7	\$0.624
Fiscal Year 2010:	466	3,670,193	345,348	86,480	10.7	\$0.632
Fiscal Year 2011:	510	3,846,231	367,185	88,906	10.5	\$0.723
Fiscal Year 2012:	518	3,985,212	387,962	52,594	10.3	\$0.756
Fiscal Year 2013:	518	3,982,406	396,537	68,463	10.1	\$0.762
Bridgerland ATC						
Fiscal Year 2007:	24	101,926	7,063	0	14.4	\$0.236
Fiscal Year 2008:	26	96,579	7,969	0	12.1	\$0.302
Fiscal Year 2009:	25	89,601	7,887	0	11.4	\$0.261
Fiscal Year 2010:	24	115,802	11,130	0	10.4	\$0.239
Fiscal Year 2011:	28	123,234	11,398	0	10.8	\$0.292
Fiscal Year 2012:	29	129,621	24,075	0	5.4	\$0.368
Fiscal Year 2013:	28	139,128	14,043	0	9.9	\$0.344
Davis ATC						
Fiscal Year 2007:	8	14,941	1,279	0	11.7	\$0.484
Fiscal Year 2008:	8	14,536	1,444	0	10.1	\$0.743
Fiscal Year 2009:	7	19,382	1,602	0	12.1	\$0.454
Fiscal Year 2010:	7	15,970	1,258	0	12.7	\$0.435
Fiscal Year 2011:	7	12,645	820	0	15.4	\$0.517
Fiscal Year 2012:	7	17,432	1,385	0	12.6	\$0.567
Fiscal Year 2013:	7	17,722	1,436	0	12.3	\$0.514
Mountainland ATC						
Fiscal Year 2007:	11	163,851	9,773	0	16.8	\$0.197
Fiscal Year 2008:	14	144,683	8,829	0	16.4	\$0.243
Fiscal Year 2009:	9	74,273	5,925	0	12.5	\$0.319
Fiscal Year 2010:	8	55,935	5,236	0	10.7	\$0.349
Fiscal Year 2011:	11	80,581	6,544	0	12.3	\$0.320
Fiscal Year 2012:	11	88,102	7,260	0	12.1	\$0.292
Fiscal Year 2013:	11	67,443	6,346	0	10.6	\$0.279

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Ogden / Weber ATC						
Fiscal Year 2007:	10	84,753	3,746	0	22.6	\$0.190
Fiscal Year 2008:	11	93,473	4,628	0	20.2	\$0.164
Fiscal Year 2009:	12	92,594	4,483	0	20.7	\$0.217
Fiscal Year 2010:	12	88,347	4,252	289	20.8	\$0.224
Fiscal Year 2011:	12	91,001	4,146	2,119	22.0	\$0.212
Fiscal Year 2012:	13	101,169	4,425	2,410	23.3	\$0.208
Fiscal Year 2013:	16	84,445	4,292	1,838	20.7	\$0.256
Southwest ATC						
Fiscal Year 2007:	12	115,954	8,857	0	13.2	\$0.273
Fiscal Year 2008:	12	124,979	9,410	0	13.3	\$0.300
Fiscal Year 2009:	15	110,431	15,290	0	7.2	\$0.447
Fiscal Year 2010:	15	76,772	7,229	0	10.6	\$0.314
Fiscal Year 2011:	15	105,317	9,412	0	11.2	\$0.333
Fiscal Year 2012:	15	144,238	15,020	0	9.6	\$0.397
Fiscal Year 2013:	16	124,496	12,410	0	10.0	\$0.379
Uintah Basin ATC						
Fiscal Year 2007:	24	191,281	10,576	0	18.3	\$0.251
Fiscal Year 2008:	26	314,804	26,897	0	11.8	\$0.340
Fiscal Year 2009:	30	335,519	34,009	0	9.9	\$0.388
Fiscal Year 2010:	30	312,138	33,553	0	9.4	\$0.362
Fiscal Year 2011:	34	368,010	45,613	0	8.1	\$0.460
Fiscal Year 2012:	36	384,170	49,122	0	7.9	\$0.520
Fiscal Year 2013:	40	332,321	42,504	0	7.9	\$0.525
Utah School for the Deaf and the Blind						
Fiscal Year 2007:	62	833,008	33,829	125	24.6	\$0.251
Fiscal Year 2008:	62	786,873	33,247	0	23.7	\$0.286
Fiscal Year 2009:	61	814,380	31,068	14	26.2	\$0.264
Fiscal Year 2010:	62	796,088	30,106	106	26.4	\$0.279
Fiscal Year 2011:	62	772,243	29,175	853	26.5	\$0.301
Fiscal Year 2012:	62	751,243	27,767	74	27.1	\$0.296
Fiscal Year 2013:	62	725,093	27,522	0	26.3	\$0.298

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Utah State University						
Fiscal Year 2007:	659	4,187,628	249,528	38,062	16.8	\$0.389
Fiscal Year 2008:	654	4,010,751	246,734	27,763	16.3	\$0.513
Fiscal Year 2009:	599	3,916,545	224,447	16,093	17.5	\$0.507
Fiscal Year 2010:	648	3,778,719	200,179	5,393	18.9	\$0.522
Fiscal Year 2011:	662	3,776,657	205,090	635	18.4	\$0.560
Fiscal Year 2012:	654	3,814,660	208,557	5,002	18.3	\$0.579
Fiscal Year 2013:	670	3,851,399	206,821	942	18.6	\$0.559
Utah Valley University						
Fiscal Year 2007:	143	866,080	66,839	401	13.0	\$0.457
Fiscal Year 2008:	146	889,257	69,814	0	12.8	\$0.530
Fiscal Year 2009:	146	916,872	68,524	0	13.4	\$0.520
Fiscal Year 2010:	143	932,376	74,241	0	12.6	\$0.574
Fiscal Year 2011:	144	981,820	76,563	84	12.9	\$0.577
Fiscal Year 2012:	150	1,033,691	75,136	0	13.8	\$0.579
Fiscal Year 2013:	148	949,950	72,565	0	13.1	\$0.609
Department of Veteran's Affairs						
Fiscal Year 2007:	0					
Fiscal Year 2008:	5	19,946	1,797	0	11.1	\$0.656
Fiscal Year 2009:	4	19,094	1,714	0	11.1	\$0.706
Fiscal Year 2010:	4	17,873	1,557	0	11.5	\$0.605
Fiscal Year 2011:	6	24,309	2,550	0	9.5	\$0.706
Fiscal Year 2012:	7	47,698	5,140	0	9.3	\$0.648
Fiscal Year 2013:	8	44,195	4,785	0	9.2	\$0.671
Weber State University						
Fiscal Year 2007:	141	788,118	72,192	0	10.9	\$0.637
Fiscal Year 2008:	141	805,892	73,943	0	10.9	\$0.641
Fiscal Year 2009:	144	787,369	66,183	19,356	11.9	\$0.574
Fiscal Year 2010:	146	733,424	64,892	15,106	11.3	\$0.601
Fiscal Year 2011:	147	748,703	65,163	13,297	11.5	\$0.623
Fiscal Year 2012:	145	779,360	68,782	4,272	11.3	\$0.682
Fiscal Year 2013:	154	768,144	67,095	5,738	11.4	\$0.582

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Workforce Services						
Fiscal Year 2007:	111	1,443,373	53,815	0	26.8	\$0.219
Fiscal Year 2008:	120	1,546,377	56,166	0	27.5	\$0.246
Fiscal Year 2009:	121	1,370,463	48,158	0	28.5	\$0.242
Fiscal Year 2010:	120	1,388,004	47,637	579	29.1	\$0.238
Fiscal Year 2011:	120	1,333,343	45,027	865	29.6	\$0.254
Fiscal Year 2012:	120	1,442,950	48,655	931	29.7	\$0.250
Fiscal Year 2013:	127	1,461,831	47,157	825	31.0	\$0.260