



2010 Vehicle Fleet Cost Efficiency Plan

Fleet Efficiency Improvements and Goals by Agency



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Executive Summary

In accordance with UCA 63A-9-401.5, the Division of Fleet Operations (DFO) has developed “a statewide vehicle fleet cost efficiency plan to ensure continuing progress toward statewide overall cost reduction in government vehicle costs.”

Cost Analysis

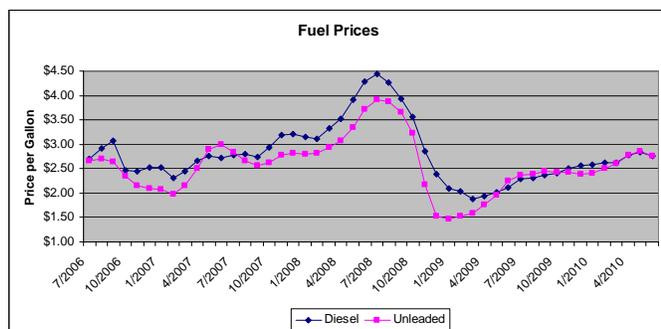
DFO is continually exploring options for improving the overall cost and energy efficiency of the state fleet. In 2010, 92.3% of fleet costs fell within one of three categories: depreciation, fuel, and preventative maintenance. The Division has examined each of these major cost categories and has created policies designed to improve efficiency and reduce cost.

Depreciation Costs

Depreciation is the largest cost associated with managing a fleet of vehicles and accounted for nearly half of all vehicle costs in fiscal year 2009. The analysis of depreciation cost begins with the decision as to which vehicles to purchase for the upcoming year. When the division evaluates purchasing options, cost factors such as fuel type and efficiency, purchase price, estimated depreciation and maintenance costs are all considered. By analyzing all estimated costs prior to purchase, the division is able to procure the most efficient vehicles for the state fleet.

Fuel Costs

Over the past three years, the price of crude oil has been highly sporadic and this volatility has been reflected in the price at the pump. DFO works closely with the Utah Fuel Dispensing Network to manage the effect of unstable fuel prices on the state. Fuel provided by the state fuel network costs less than that at public stations and all fleet drivers are encouraged to utilize this service when refueling state vehicles. DFO has also worked with the fuel network to provide low-cost compressed natural gas (CNG) to the public. CNG is a domestically produced fuel available for a fraction of the cost of crude oil. In conjunction with the Utah Clean Cities Coalition, DFO has obtained a federal grant to upgrade current CNG fueling sites, purchase hybrid-electric and dedicated CNG vehicles, and convert gasoline-powered vehicles to run on CNG.



Preventative Maintenance

The Division is working with a number of private industry partners to provide maintenance, repairs, and additional vehicle information. Through careful auditing of all maintenance and repair records, the Division has been able to identify cost saving opportunities. DFO has also been working with information partners to allow for the gathering of detailed vehicle and driver behavior as well as comparing fleet efficiency data with the data of comparable fleets across the nation. This additional information allows the Division to rapidly identify potential improvement opportunities.

Right-Sizing the Fleet

A major focus of DFO over the past three years has been to provide the most fuel efficient vehicles to state agencies while still providing the functionality necessary for the agencies to fulfill their duties. Every year, DFO determines the standard state fleet vehicle as well as the standard vehicle for each size class. Fleet policy has been updated to require a justification for any vehicle requested replacement or expansion, which is not the standard state fleet vehicle. In 2010, the standard state fleet vehicle was the Toyota Prius. Not all jobs performed in state vehicles can be done effectively in a Prius, so the justification process allows for factors such as cargo space, towing capacity and off-road capability to be considered. If it is determined that a truck is necessary, further justification is required for one that is less fuel efficient than the standard truck class vehicle. This justification process has resulted in the replacement of 161 vehicles with vehicles that achieve higher fuel efficiency over the past three years.

Vehicle Utilization

Vehicle depreciation cost is more closely associated with time than with mileage. This results in a sizable increase in cost-per-mile for vehicles that are underutilized. To combat this high cost, program specialist Angie Watson has continued to manage a detailed vehicle categorization program to analyze utilization. Vehicles are being placed in one of five major use categories and then into a more specific subcategory. Each category has a minimum use standard and any vehicle falling below this standard will be studied and potentially targeted for fleet reduction.

Driver Education

Driver behavior has great potential to increase vehicle cost and energy efficiency. DFO has worked closely with the state Energy Teams and fleet managers to provide drivers with the information necessary to drive in a manner as to maximize fuel efficiency and reduce costs. Research Analyst Brian Fay has created a driver education campaign that includes a train-the-trainer presentation for Energy Team leaders, a driving for fuel efficiency video and brochure, and a website dedicated to energy efficiency for the state fleet.

DFO is also testing telematics in state vehicles. Telematics incorporates GPS, the vehicle computer, and other sensors to give a complete picture of driving patterns. The information gathered can help to identify inefficient driving behavior, improve route efficiency and provide instant feedback to drivers to help maintain a focus on efficient and safe driving.

State Agency Efficiency Plans

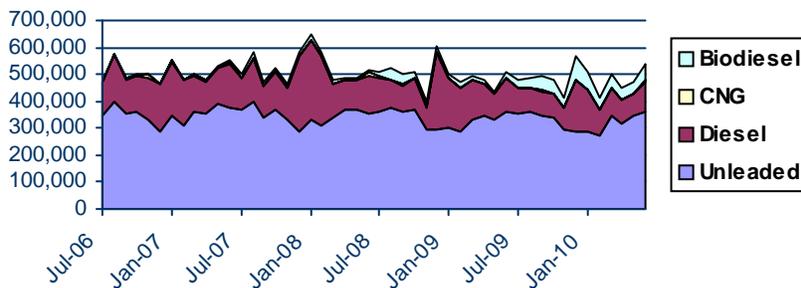
In accordance with UCA 63A-9-402(1), each agency was asked to submit a fleet efficiency plan that includes information on actions taken over the past year to improve fleet cost and energy efficiency as well as a plan of action for the upcoming year. The agency submitted efficiency plans have been summarized and combined with fleet data in this report. A full list of agency submitted plans is available in Appendix A.



The State of Utah has made significant improvements in the overall efficiency of its fleet. A 3.5% reduction in average cost per mile and a decrease in total miles driven of over 2.8 million miles led to a statewide fleet savings of more than \$2.3 million in fiscal year 2010. While some of this reduction was a result of the state's 4 – 10 schedule, much of the savings are a direct result of actions taken by the fleet managers and drivers of the various state agencies.

State agencies were able to reduce the total size of the state fleet by eliminating 75 vehicles and replacing an additional 45 vehicles with smaller, more fuel efficient models.

Fuel Use by Type



The State will continue to improve the overall fleet cost efficiency through a number of programs designed to reduce usage and minimize costs.

Vehicle utilization will continue to be a major focus for fiscal year 2011. Through careful monitoring and analysis of fleet vehicle usage, agencies are able to optimize the size and makeup of their fleet. Agency initiatives such as motor pools, teleconferencing, and remote management are creating opportunities to eliminate vehicles that are no longer needed. Agencies are also continuing to study vehicle duties to insure the most fuel efficient vehicle is used.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.70%	-1.01%
Miles:	-6.74%	-3.50%
Fuel:	-4.78%	-2.31%
MPG:	-2.14%	-1.44%
CPM:	4.68%	-3.59%

Fiscal Year '10

Total Vehicles
7,370

Total Miles
77,775,979

Total Fuel
5,800,458

Alternative Fuel
625,364

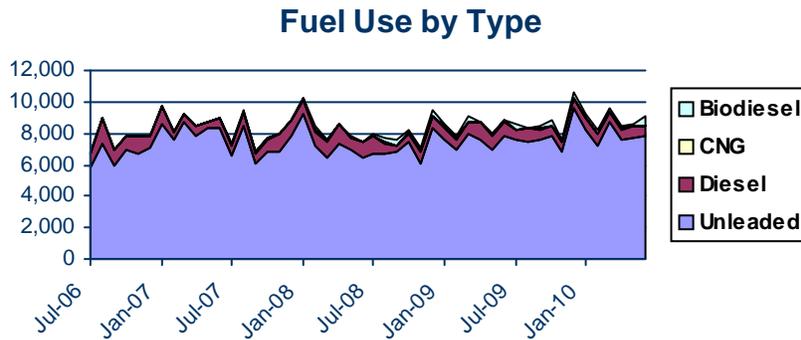
Miles Per Gallon
13.7

Cost Per Mile
\$0.403



The Department of Administrative Services has been able to increase fuel efficiency through a direct efforts to right-size its fleet. By reducing vehicle size where possible and testing more fuel efficient vehicle options, DAS has increased the fuel efficiency by nearly 4%.

In an effort to reduce total miles driven, DAS has also utilized new technologies such as video conferencing, webinars, and remote monitoring of fueling locations and construction sites. These technologies allow for improved communication while reducing the need to travel to these remote locations.



Over the next year, DAS will continue to reduce miles driven through the utilization of video conferencing for business meetings and construction management as well as remote monitoring of state managed fuel sites. When physical travel is required, DAS will continue to promote ride sharing and public transportation options where possible.

As vehicles are scheduled to be replaced, processes have been put in place to analyze vehicle usage to determine if the vehicle is still needed and if so, if a more fuel efficient option is available that can still fulfill the function for which it is assigned.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	9.24%	1.56%
Miles:	11.25%	8.07%
Fuel:	6.96%	7.56%
MPG:	3.82%	0.74%
CPM:	-4.70%	1.79%

Fiscal Year '10

Total Vehicles
130

Total Miles
1,441,353

Total Fuel
106,028

Alternative Fuel
3,888

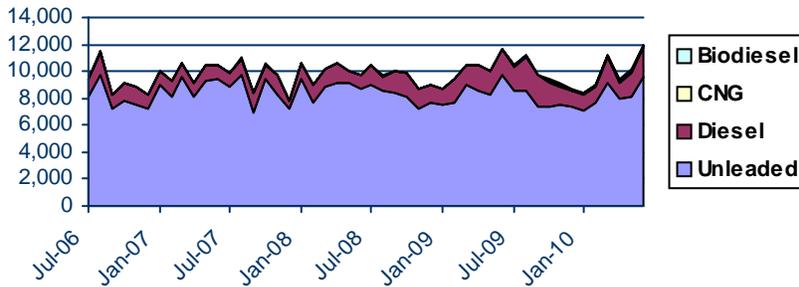
Miles Per Gallon
13.6

Cost Per Mile
\$0.284



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fuel Use by Type



Fiscal Year '10

Total Vehicles
120

Total Miles
2,073,422

Total Fuel
118,716

Alternative Fuel
2,271

Miles Per Gallon
17.5

Cost Per Mile
\$0.279

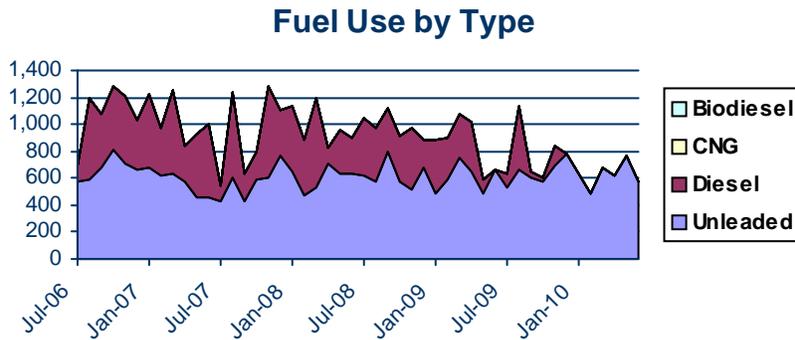
Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	9.09%	1.69%
Miles:	4.26%	-0.23%
Fuel:	2.99%	0.18%
MPG:	1.16%	0.00%
CPM:	4.10%	-6.38%



Over the past year, the Department of Alcoholic Beverage Control has seen significant reductions in total fleet miles driven and total fuel consumed. These reductions have resulted in an increase of over 30% in fleet fuel efficiency and a reduction of 30% in average fleet cost-per-mile.

These efficiency improvements are due, in large part, to the increased utilization of hybrid vehicle technology by the Department of Alcoholic Beverage Control.



As vehicles near the end of their life cycle, the Department of Alcoholic Beverage Control will continue to analyze the needs and requirements for them and determine if a more fuel efficient vehicle option is available.

The Department of Alcoholic Beverage Control is dedicated to increasing the number of hybrid vehicles within its fleet. Whenever possible and practical, expansion and replacement vehicles will utilize hybrid technology.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	10.00%	0.00%
Miles:	-7.39%	-1.30%
Fuel:	-33.87%	-23.99%
MPG:	40.14%	30.07%
CPM:	-35.57%	-29.81%

Fiscal Year '10

Total Vehicles
22

Total Miles
166,898

Total Fuel
8,400

Alternative Fuel
0

Miles Per Gallon
19.9

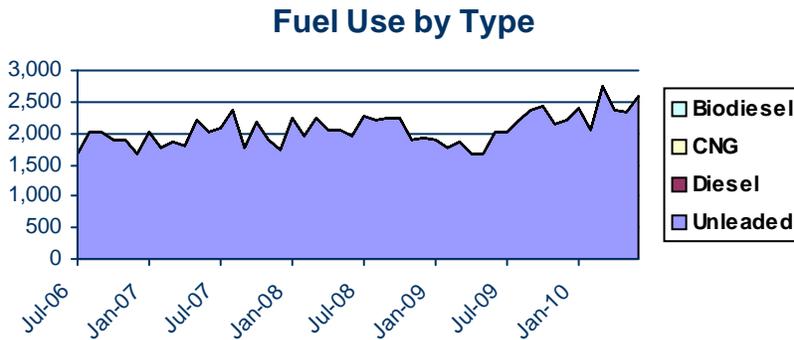
Cost Per Mile
\$0.259



Over the past year, the Office of the Attorney General has taken steps to increase fuel efficiency through timely preventative maintenance on vehicles as well as the promotion of fuel efficient driving techniques such as utilizing cruise control.

In order to reduce the number of miles driven, staff members were encouraged to carpool to meetings when possible and combine multiple errands into a single trip.

As a result of these efforts, the Attorney General's Office was able to reduce their fleet cost-per-mile by nearly 1.5%.



Many of the successful policies from last year will be carried on into this coming year. The Attorney General's office will continue to encourage staff to carpool to meetings when possible and combine multiple errands in an attempt to reduce the total miles driven by its fleet.

Fuel efficient driving behavior will also continue to be encouraged, including the use of cruise control and an added focus on the reduction of vehicle idle time.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	28.21%	6.38%
Miles:	18.30%	9.71%
Fuel:	22.30%	17.78%
MPG:	-3.07%	-6.75%
CPM:	9.33%	-1.40%

Fiscal Year '10

Total Vehicles
50

Total Miles
617,175

Total Fuel
27,926

Alternative Fuel
0

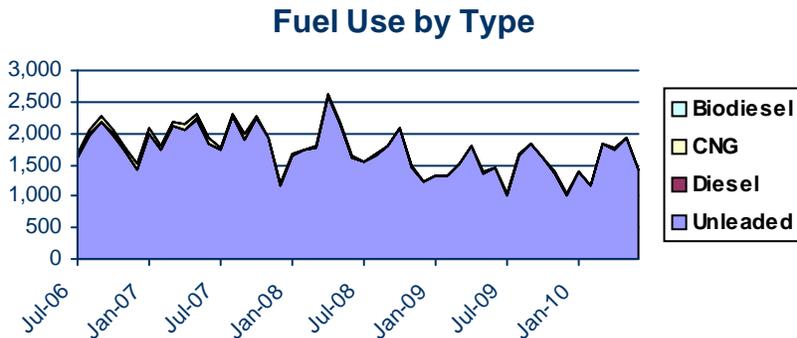
Miles Per Gallon
22.1

Cost Per Mile
\$0.211



The Board of Education has made great progress in improving the efficiency of their fleet. With an increase in fuel efficiency of more than 5% and reductions in miles driven and fuel consumed, the Board of Education's fleet has seen a reduction in cost-per-mile of nearly 15% from the baseline year of 2007.

The Board of Education has successfully reduced the size of their fleet as well as improved the fuel efficiency through the acquisition of 6 hybrid sedans. Travel has been reduced through the utilization of teleconferencing technology and the promotion of carpooling.



The Board of Education will continue to reduce fleet costs through the promotion of carpooling and the utilization of motor pool and Enterprise vehicle rentals when traveling over 100 miles in a day.

In order to maximize vehicle utilization, a cost and usage analysis will be performed prior to the replacement of any vehicle. This analysis will determine if the vehicle should be replaced or if an underutilized vehicle that is currently in service can be used. Further improvement in the fuel efficiency of the fleet will come with the acquisition of 3 additional hybrid sedans over the course of the next year.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-4.44%	0.00%
Miles:	-20.14%	-0.62%
Fuel:	-23.99%	-2.94%
MPG:	5.16%	2.32%
CPM:	-14.88%	-31.46%

Fiscal Year '10

Total Vehicles
43

Total Miles
478,974

Total Fuel
18,085

Alternative Fuel
150

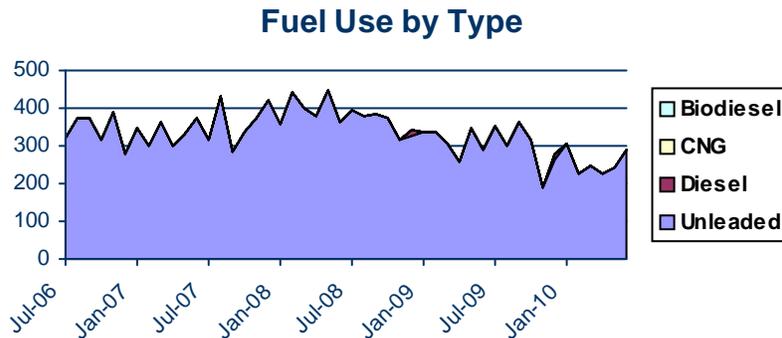
Miles Per Gallon
26.5

Cost Per Mile
\$0.183



Over the past year, the Board of Pardons has worked to reduce fleet costs through careful monitoring of vehicle preventative maintenance schedules, coordinated meetings and training schedules to allow for car pooling and the acquisition of a hybrid sedan.

As a result of these efforts, the Board of Pardons has been able to successfully reduce the total miles driven by more than 10%, reduce fuel consumption by nearly 20% and improve overall fuel efficiency of their fleet by almost 10% over the baseline year of 2007.



As a part of the vehicle cost efficiency plan for the upcoming year, the Board of Pardons will continue to focus on fleet efficiency through closely monitored preventative maintenance and coordination of staff schedules to accommodate for car pooling.

In addition to this, the Board of Pardons will place an added emphasis on cost efficiency through driver behavior. Utilizing such resources as the DFO website, the Board of Pardons will distribute educational material to all drivers on how to reduce fuel consumption through efforts such as minimizing vehicle idle time and less aggressive driving.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	0.00%
Miles:	-10.29%	-18.97%
Fuel:	-18.37%	-18.13%
MPG:	9.90%	-0.94%
CPM:	0.66%	43.60%

Fiscal Year '10

Total Vehicles
6

Total Miles
70,037

Total Fuel
3,323

Alternative Fuel
0

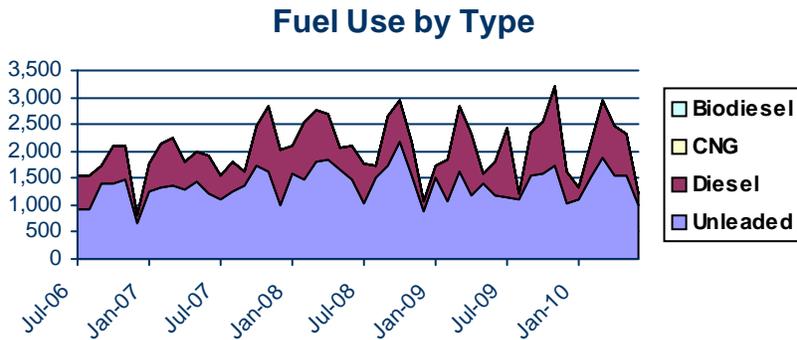
Miles Per Gallon
21.1

Cost Per Mile
\$0.303



The College of Eastern Utah was able to successfully reduce total fleet miles driven by more than 12,000 miles last year. While the amount of fuel consumed last year was slightly higher than the previous year, the College of Eastern Utah was able to maintain an average fleet fuel efficiency that was nearly 20% higher than the state average. This was done, in part, through the addition of two Toyota Prius hybrid sedans to the fleet last year.

In addition to adding two new hybrid sedans, the College of Eastern Utah has also placed an emphasis on fuel efficiency through proper vehicle maintenance and idle reduction.



Looking forward to fiscal year 2011, the College of Eastern Utah will continue to seek fleet cost efficiencies through careful fleet management. Vehicles do for replacement or expansion will be thoroughly analyzed to determine the functions they must perform and their necessity. New vehicles decisions will factor in fuel efficiency as well as overall costs.

The College of Eastern Utah will also continue its policies regarding proper vehicle maintenance and vehicle idle reduction.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	3.23%	1.59%
Miles:	3.19%	-2.79%
Fuel:	19.05%	5.57%
MPG:	-13.76%	-7.91%
CPM:	12.26%	9.68%

Fiscal Year '10

Total Vehicles
64

Total Miles
421,470

Total Fuel
25,857

Alternative Fuel
0

Miles Per Gallon
16.3

Cost Per Mile
\$0.238

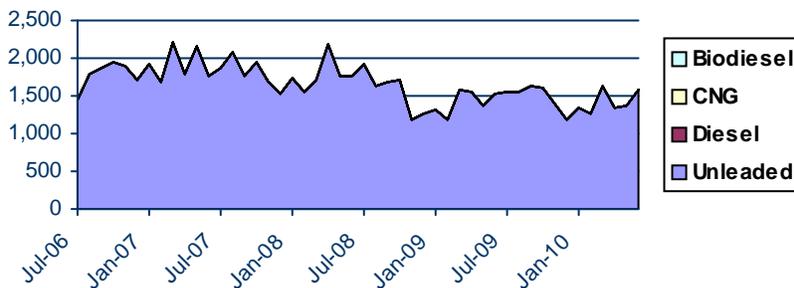


Over the past year, the Department of Commerce has been able to decrease fuel consumption and cost-per-mile while improving fuel efficiency by nearly 4%.

Actions such as promoting safe and fuel efficient driving techniques, idle reduction, and other fuel saving driver behaviors have been effective in reducing costs associated with their fleet.

Studies have also been conducted to determine which fleet vehicles are candidates for right-sizing, pooling or reduction. These studies led to 9 vehicles being slated for disposal for the upcoming year.

Fuel Use by Type



The Department of Commerce kicked off fiscal year 2011 by reducing the size of its fleet by more than 25%, a reduction of 9 vehicles. This reduction will lead to reductions in monthly lease costs as well as a reduction in miles driven. This reduction will also increase the utilization of the remaining vehicles, further reducing cost-per-mile.

With nearly one out of four vehicles in their fleet utilizing hybrid technology, the Department of Commerce will continue to see improvements in miles-per-gallon, as well as reductions in fuel consumption and cost-per-mile.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-5.56%	0.00%
Miles:	-10.76%	1.12%
Fuel:	-21.17%	-2.61%
MPG:	12.99%	3.98%
CPM:	-3.37%	-0.50%

Fiscal Year '10

Total Vehicles
34

Total Miles
455,862

Total Fuel
17,460

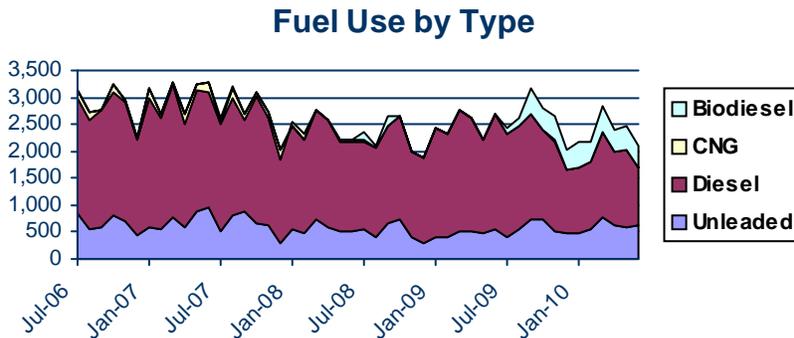
Alternative Fuel
0

Miles Per Gallon
26.1

Cost Per Mile
\$0.201



Over the past year, the Department of Community & Culture has seen significant improvements in fuel and cost efficiency for its fleet. These improvements are due, in part, to a focus on driver training and technology.



Looking forward to fiscal year 2011, the Department of Community & Culture will continue to provide training to drivers on safe and fuel efficient driving techniques.

The Department will also focus on fleet efficiency through the vehicles. All vehicles will be monitored for proper and timely preventative maintenance and all expansion or replacement vehicles will be analyzed for use and purpose to insure the most efficient vehicle is purchased. The Department is dedicated to the use of alternative fuels and will continue to add alternative fuel vehicles to the fleet when practical.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	3.45%	7.14%
Miles:	-11.21%	6.11%
Fuel:	-15.72%	3.94%
MPG:	5.61%	2.73%
CPM:	15.82%	-9.89%

Fiscal Year '10

Total Vehicles
30

Total Miles
336,749

Total Fuel
29,865

Alternative Fuel
4,529

Miles Per Gallon
11.3

Cost Per Mile
\$0.410

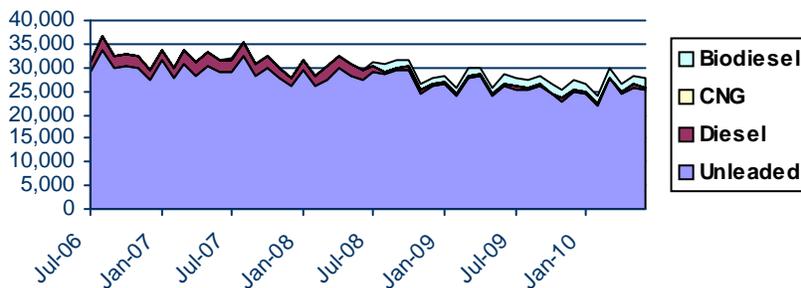


During fiscal year 2010, the Department of Corrections was able to reduce the total miles driven by its fleet by an astonishing 480,000 miles. This reduction of driving resulted in a fuel savings of nearly 23,000 gallons and a cost-per-mile savings of over 11%.

These savings were realized through a reduction of 3 take home vehicles as well as the increased use of the video court system. Inmate transports were reduced by the following amounts:

Draper – Average reduction of 21.5 trips (1740 miles) per month.
Gunnison – Average reduction of 8.3 trips (1856 miles) per month.

Fuel Use by Type



For fiscal year 2011, the Department of Corrections will continue to utilize video and telephone conferencing technologies when available to reduce the total number of miles driven and the total amount of fuel consumed.

In addition to conferencing technology, the Department of Corrections will continue to analyze vehicle use and utilization. Upon the conclusion of a vehicle's life cycle, this analysis will be used to determine if the vehicle is still needed, and if so, if a smaller, more fuel efficient option is available. This analysis will help insure the fleet continues to improve fuel efficiency.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	3.54%	0.99%
Miles:	-13.94%	-7.81%
Fuel:	-16.24%	-6.51%
MPG:	2.94%	-1.13%
CPM:	-4.60%	-11.07%

Fiscal Year '10

Total Vehicles
409

Total Miles
5,690,189

Total Fuel
325,284

Alternative Fuel
21,498

Miles Per Gallon
17.5

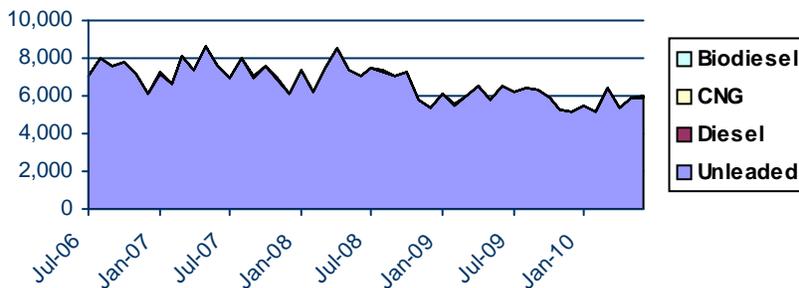
Cost Per Mile
\$0.249



Throughout fiscal year 2010, the Utah Courts Administration fleet has seen great improvements in overall fleet efficiency. In addition to reducing the fleet size by 5 vehicles, the remaining vehicles were utilized in such a way as to reduce mile, fuel consumption and cost-per-mile.

In addition to reducing the number of vehicles in the fleet, the Utah Courts Administration was also able to right-size the fleet. A number of vehicles replaced in fiscal year 2010 were replaced with a smaller, more fuel efficient vehicle. This right-sizing effort led to a fuel efficiency improvement of nearly 3.5%.

Fuel Use by Type



For fiscal year 2011, the Utah Courts Administration will continue keep a close eye on fleet utilization. As vehicles come due for replacement, an analysis will be performed to determine if the vehicle is still needed, and if so, if there a potential for right-sizing or alternative fuel options.

In addition to reducing the size of the fleet, the Courts Administration will also continue to reduce miles driven and fuel consumed through careful utilization of the fleet.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-6.33%	-3.27%
Miles:	-14.69%	-6.40%
Fuel:	-21.94%	-9.27%
MPG:	9.68%	3.48%
CPM:	-4.35%	-8.71%

Fiscal Year '10

Total Vehicles
148

Total Miles
1,656,887

Total Fuel
69,743

Alternative Fuel
234

Miles Per Gallon
23.8

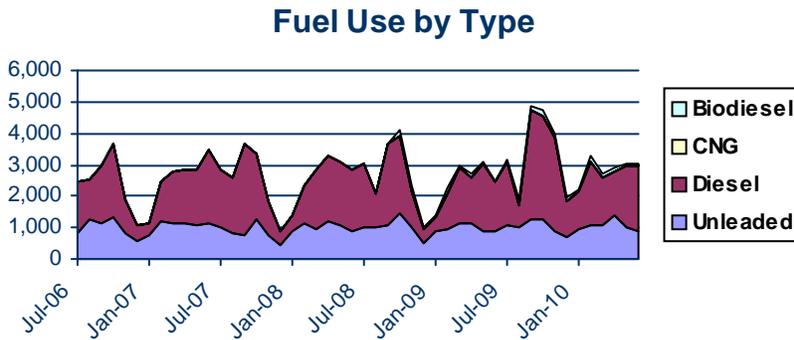
Cost Per Mile
\$0.220



Over the course of fiscal year 2010, Dixie College has been able to greatly reduce their overall fleet cost-per-mile. This 27% reduction is due in large part to the constant effort to insure all vehicles are properly serviced and maintained.

In addition to vehicle maintenance, Dixie College also utilizes a number of smaller carts for on-campus use. These carts help to reduce the number of miles driven by larger vehicles, such as trucks, and in turn, reduce the amount of fuel consumed.

Efforts have also been made to promote fuel efficient driving.



For fiscal year 2011, Dixie College will continue to place a strong emphasis on driving for fuel efficiency. Drivers will be encouraged to reduce vehicle idle time, utilize cruise control and reduce speed. Drivers will also be encouraged to carpool when possible to reduce the number of miles driven and fuel consumed.

Dixie College will also continue to place a strong emphasis on vehicle care and maintenance. Once vehicles are due for replacement, vehicle usage and utilization analysis will be performed to insure the replacement vehicle will be the most efficient option for the job that is required.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	7.41%	-3.33%
Miles:	15.43%	17.18%
Fuel:	25.81%	21.42%
MPG:	-8.65%	-4.04%
CPM:	-32.05%	-27.65%

Fiscal Year '10

Total Vehicles
58

Total Miles
360,910

Total Fuel
37,795

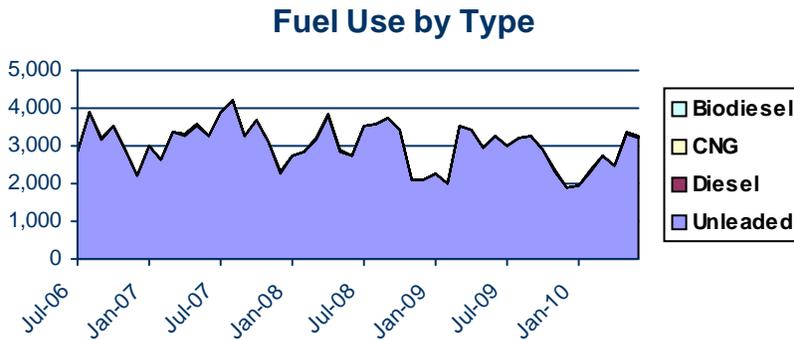
Alternative Fuel
1,545

Miles Per Gallon
9.5

Cost Per Mile
\$0.335

During fiscal year 2010, the Department of Environmental Quality has been able to reduce the size of its fleet as well as miles driven and fuel consumed. By saving over 3,000 gallons of gasoline, the Department of Environmental Quality was able to reduce carbon dioxide emissions by over 27 metric tons.

This fuel reduction, as well as a significant increase in fuel efficiency, is due in part to the addition of a Honda Civic Hybrid as a replacement for a much less fuel efficient Ford Bronco.



For fiscal year 2011, the Department of Environmental Quality will continue to promote fuel efficiency throughout its fleet by education drivers on how to drive efficiently as well as through right-sizing its fleet.

Emphasis will be placed on reducing driving speed and reducing the amount of time a vehicle is left to idle.

Vehicles due for replacement will be analyzed to determine if a more fuel efficient option is available.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	9.52%	-2.13%
Miles:	-4.72%	-6.72%
Fuel:	-13.11%	-8.63%
MPG:	9.27%	1.82%
CPM:	-16.47%	-19.69%

Fiscal Year '10

Total Vehicles
46

Total Miles
735,903

Total Fuel
32,785

Alternative Fuel
122

Miles Per Gallon
22.4

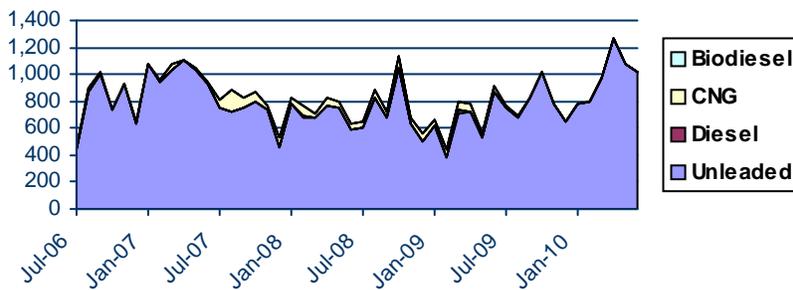
Cost Per Mile
\$0.208



Over the past fiscal year, the Governor's Office fleet has seen an increase in fuel efficiency of nearly 6 percent and a reduction in cost-per-mile of over 20 percent.

The Governor's Office has made fuel and cost efficient driving techniques a part of their employee training program. Employees are taught to purchase fuel with the lowest octane level recommended for the specific vehicle, monitor vehicle preventative maintenance schedules, and drive safely. Ride sharing and trip coordination are also promoted through the department.

Fuel Use by Type



For the upcoming fiscal year, the Governor's office will continue to promote fuel and cost efficiency through the purchase of the lowest octane level fuel recommended for the vehicle, emphasizing timely preventative maintenance and promoting safe driving.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	23.08%	14.29%
Miles:	3.36%	27.90%
Fuel:	-2.47%	20.49%
MPG:	5.82%	5.82%
CPM:	17.69%	-20.49%

Fiscal Year '10

Total Vehicles
16

Total Miles
212,418

Total Fuel
10,613

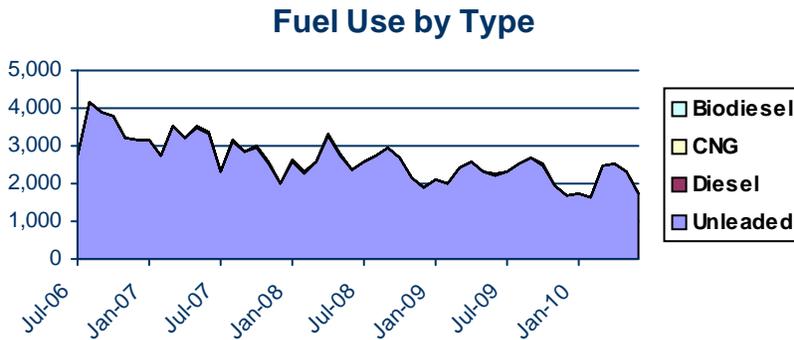
Alternative Fuel
33

Miles Per Gallon
20.0

Cost Per Mile
\$0.326



The Department of Health has installed air pressure indicators on all daily motor pool vehicle tires. These indicators help to insure proper tire pressure and thus help to optimize fuel efficiency.



The Department of Health plans to reduce the number of state vehicles by eliminating a minivan that has been used for shuttle services. Drivers will be encouraged to use a more cost effective vehicle.

The Department of Health also plans to update conference rooms with newer equipment to support video conferencing, online web conferences and trainings, and teleconferencing. This will allow drivers to hold meetings, trainings, and other conferences without the need for travel to a different location.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-15.07%	-4.62%
Miles:	-28.94%	-4.14%
Fuel:	-35.37%	-8.76%
MPG:	9.92%	4.92%
CPM:	-11.50%	-12.66%

Fiscal Year '10

Total Vehicles
62

Total Miles
727,004

Total Fuel
26,199

Alternative Fuel
35

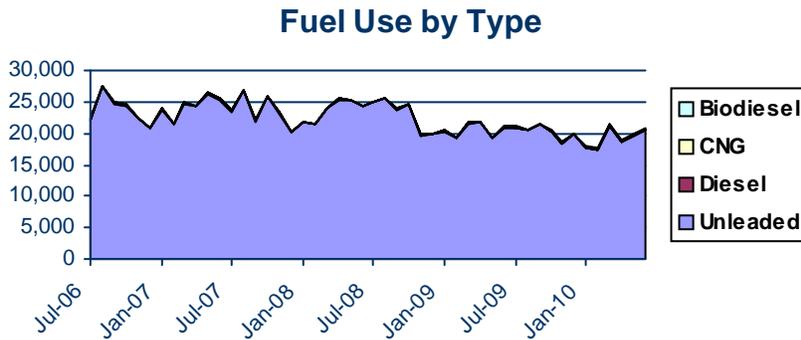
Miles Per Gallon
27.7

Cost Per Mile
\$0.200



Over the past year, the Department of Human Services has seen significant reductions in miles driven, fuel consumed, and cost-per-mile while increasing fuel efficiency.

These fleet efficiency improvements have come through a combination of vehicle replacement policy, geared toward right-sizing and increased fuel efficiency, and driver behavior. The Department of Human Services has educated drivers on fuel efficient driving techniques, such as idle reduction, and proper preventative maintenance.



For the upcoming fiscal year, the Department of Human Services will continue to focus on reducing fleet costs through proper vehicle maintenance and driver education.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-1.00%	0.00%
Miles:	-8.69%	-5.00%
Fuel:	-17.57%	-9.27%
MPG:	11.11%	4.60%
CPM:	-1.89%	-8.37%

Fiscal Year '10

Total Vehicles
495

Total Miles
5,955,677

Total Fuel
238,457

Alternative Fuel
1,907

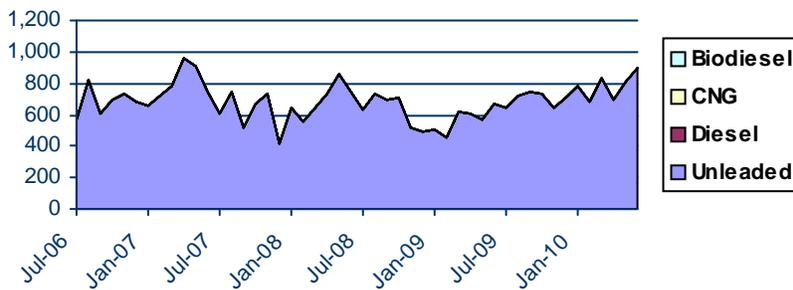
Miles Per Gallon
25.0

Cost Per Mile
\$0.208



Over the past fiscal year, the Utah Insurance Department has been able to decrease the average fleet cost-per-mile by nearly 10%. This is more than \$0.15 per mile less than the state fleet average.

Fuel Use by Type



For the upcoming fiscal year, the Utah Insurance Department will place an added emphasis on fuel cost and vehicle fuel efficiency. All vehicles that are due for replacement will be analyzed to determine if a smaller, more fuel efficient option is available that will fulfill the unique needs of the agency and its drivers.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	33.33%	20.00%
Miles:	-3.15%	16.27%
Fuel:	0.08%	23.59%
MPG:	-3.43%	-5.74%
CPM:	2.47%	-9.12%

Fiscal Year '10

Total Vehicles
12

Total Miles
175,313

Total Fuel
8,897

Alternative Fuel
0

Miles Per Gallon
19.7

Cost Per Mile
\$0.249

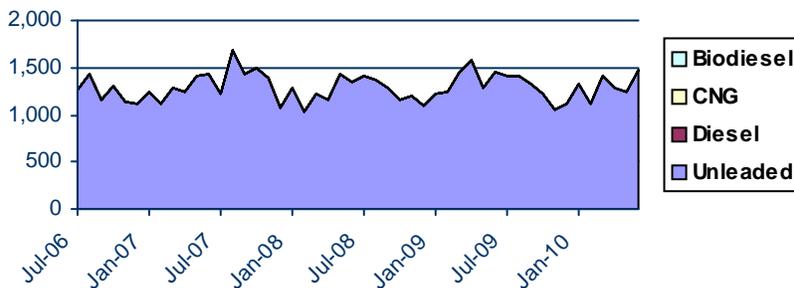


During fiscal year 2010, the Utah Labor Commission was able to successfully improve average fleet fuel efficiency and reduce total fuel consumption and average cost-per-mile.

Costs were reduced through promoting the use of the proper octane fuel for a vehicle and encouraging drivers to purchase fuel from state managed fuel sites when possible.

Fuel efficiency and consumption were improved through a combination of right-sizing vehicles, utilizing hybrid vehicles, the 4-10 schedule, and driver behaviors, such as reducing speed.

Fuel Use by Type



For fiscal year 2011, the Utah Labor Commission will continue to promote efficiency within the fleet. Policies designed to reduce costs and improve fuel efficiency will continue and new policies will be developed.

To reduce costs, the Utah Labor Commission will promote trip planning. By combining errands and carpooling, drivers will be able reduce total miles driven and total fuel consumed. Drivers will continue to be encouraged to purchase the proper octane fuel and from state managed sites. An added emphasis will also be placed on preventative maintenance for all fleet vehicles.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	21.43%	0.00%
Miles:	2.29%	0.52%
Fuel:	1.66%	-2.37%
MPG:	0.39%	2.79%
CPM:	-3.68%	-17.19%

Fiscal Year '10

Total Vehicles
34

Total Miles
397,814

Total Fuel
15,400

Alternative Fuel
0

Miles Per Gallon
25.8

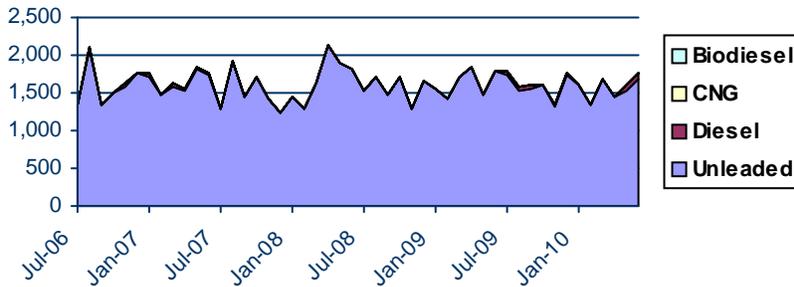
Cost Per Mile
\$0.183



Over the past year, the Utah National Guard has successfully reduced fleet cost-per-mile by nearly 15% and has been able to improve vehicle fuel efficiency by nearly 1% .

These efficiency improvements come as a result of replacing a maintenance truck with a hybrid sedan and a focus on driver behavior. For fiscal year 2010, a strong emphasis was placed on reducing vehicle idle time in order to reduce fuel consumption and improve fuel efficiency. The increase in fleet efficiency is evident by the fact that while there was an increase in fleet miles driven, the National Guard was still able to reduce fuel consumption.

Fuel Use by Type



For fiscal year 2011, the Utah National Guard will continue to focus on the reduction of vehicle idling time by reducing the warm-up period for all fleet vehicles during the winter months.

In addition to driver behavior, the Utah National Guard will also continue to equip its fleet with the most fuel efficient vehicles available. In order to improve fuel efficiency, requests have been placed to utilize diesel fuel for fire response vehicles for the Camp Williams training site. Alternative fuel is also an emphasis for the upcoming year. A recently purchased truck is scheduled to be converted to run on CNG as soon as the equipment is available.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	0.00%
Miles:	-7.71%	1.22%
Fuel:	-2.65%	-0.04%
MPG:	-5.60%	0.85%
CPM:	-2.53%	-13.87%

Fiscal Year '10

Total Vehicles
31

Total Miles
226,304

Total Fuel
19,160

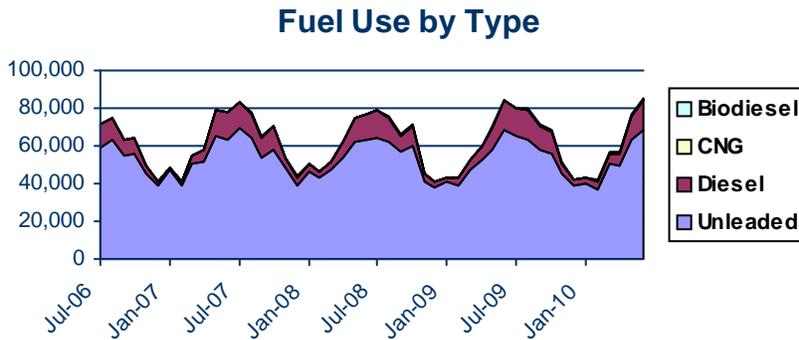
Alternative Fuel
0

Miles Per Gallon
11.8

Cost Per Mile
\$0.385

The Department of Natural Resources was able to reduce average fleet cost-per-mile by nearly 10% over the past year. This has come, in great part, due to the emphasis placed on right-sizing vehicles and increasing the utilization of hybrid and alternative fuel vehicles.

Last year, a number of ¾ ton pick-up trucks have been successfully replaced by ½ ton models, ½ ton pick-up trucks have been replaced by compact trucks, and mid-sized sedans have been replaced with compact sedans. These right-sizing efforts will lead to further reductions in fuel consumption and cost-per-mile.



For the upcoming year, the Department of Natural Resources will continue to place a strong emphasis on vehicle right-sizing. For each vehicle due for replacement, the fleet manager will work with the driver, as well as division and department management, to insure the most fuel efficient vehicle option is selected for the specific task for which it is purposed.

In addition to obtaining the proper vehicles, the Department of Natural Resources will also continue to closely monitor preventative maintenance schedules. Right-sizing and proper maintenance will reduce costs and increase efficiency.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	3.02%	-1.63%
Miles:	0.05%	0.14%
Fuel:	3.99%	2.78%
MPG:	-4.29%	-2.90%
CPM:	-0.62%	-8.57%

Fiscal Year '10

Total Vehicles
784

Total Miles
10,127,467

Total Fuel
753,804

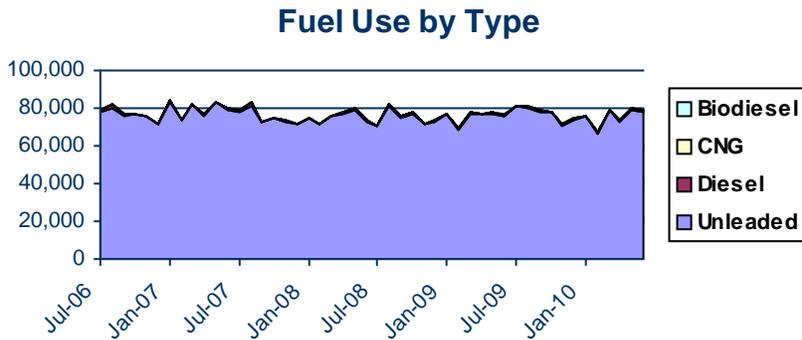
Alternative Fuel
6,701

Miles Per Gallon
13.4

Cost Per Mile
\$0.320



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.



Fiscal Year '10

Total Vehicles
705

Total Miles
14,335,750

Total Fuel
918,577

Alternative Fuel
1,059

Miles Per Gallon
15.6

Cost Per Mile
\$0.279

Changes in Key Measures

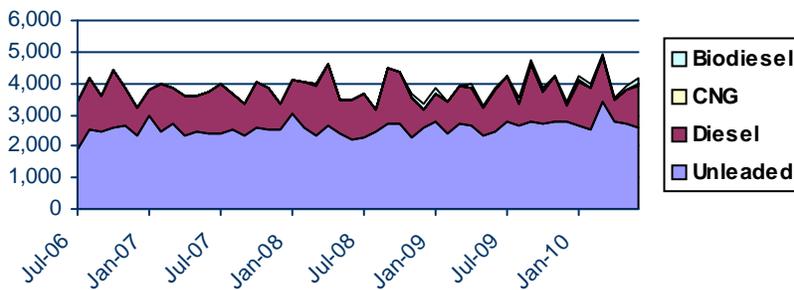
	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-1.67%	-1.95%
Miles:	-4.25%	-0.07%
Fuel:	-2.37%	1.35%
MPG:	-1.89%	-1.27%
CPM:	-2.11%	-5.74%



Over the past year, the Salt Lake Community College has been able to increase the fuel efficiency and decrease the cost-per-mile for its fleet. These improvements have been the result of an effort to promote fuel efficient driver behavior, such as reducing idle time, and a focus on alternative fuel vehicle technologies.

Salt Lake Community College has placed a strong emphasis on fuel efficiency and clean air. Over the past year, they have doubled the number of hybrid vehicles within the fleet and have converted a number of vehicles to run on compressed natural gas.

Fuel Use by Type



Looking forward to the next year, Salt Lake Community College is dedicated to increasing the fleet reliance on alternative fuels. It is currently in the process of creating a compressed natural gas fueling location on campus and will continue to purchase and convert vehicles to run on CNG.

Salt Lake Community College will also continue to promote fuel efficient driving behaviors.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	1.69%	3.45%
Miles:	14.49%	10.66%
Fuel:	5.51%	8.66%
MPG:	8.49%	2.68%
CPM:	-24.22%	-10.53%

Fiscal Year '10

Total Vehicles
120

Total Miles
557,581

Total Fuel
48,860

Alternative Fuel
1,582

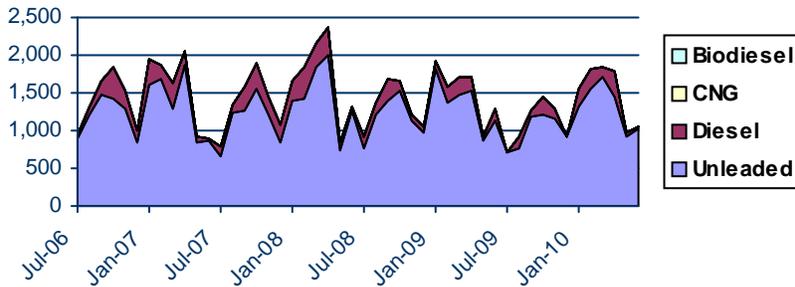
Miles Per Gallon
11.5

Cost Per Mile
\$0.391



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fuel Use by Type



Fiscal Year '10

Total Vehicles
46

Total Miles
328,164

Total Fuel
15,579

Alternative Fuel
0

Miles Per Gallon
21.1

Cost Per Mile
\$0.247

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-4.17%	0.00%
Miles:	4.76%	2.82%
Fuel:	-11.39%	-8.61%
MPG:	18.54%	12.83%
CPM:	-12.41%	-5.73%



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fiscal Year '10

Total Vehicles
3

Total Miles
68,075

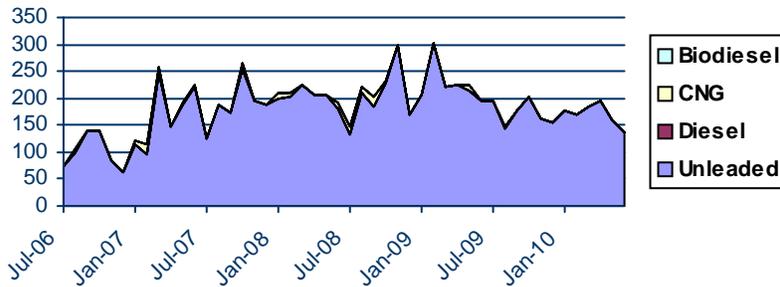
Total Fuel
2,067

Alternative Fuel
5

Miles Per Gallon
32.9

Cost Per Mile
\$0.114

Fuel Use by Type



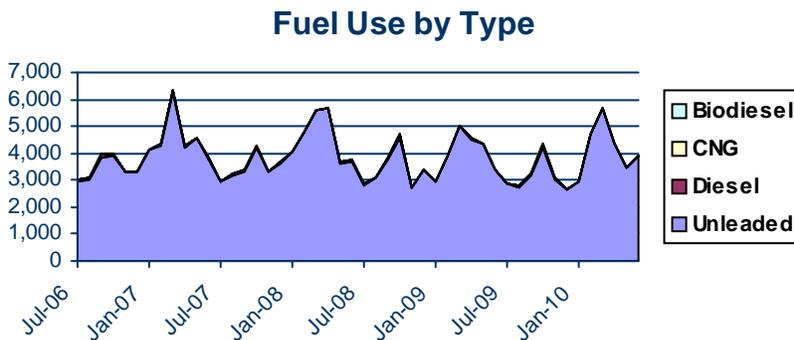
Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-25.00%	-25.00%
Miles:	35.52%	-18.56%
Fuel:	24.44%	-21.73%
MPG:	8.94%	4.11%
CPM:	-41.84%	-40.00%



For fiscal year 2010, Southern Utah University was able to successfully reduce the amount of miles driven and the amount of fuel consumed by its fleet.

In addition to the reduction in fleet usage, Southern Utah University has also taken steps to increase the efficiency of the fleet. With the addition of a new hybrid sedan, the SUU sedan fleet is now 100% hybrid.



Moving forward, Southern Utah University will continue to increase fleet fuel efficiency through close analysis of vehicle replacements. As vehicles come due for replacement, each one is analyzed to determine if a more fuel efficient vehicle option is available that can still fulfill the needs of the driver and the specific job.

Once the vehicles are in place, proper maintenance will also be a focus this year. By placing emphasis on basic maintenance such as proper tire pressure and clean air filters, Southern Utah University will be able to increase fuel efficiency and reduce costs.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	4.00%	4.00%
Miles:	-6.34%	-9.57%
Fuel:	-8.42%	-1.60%
MPG:	2.22%	-8.00%
CPM:	-4.86%	11.38%

Fiscal Year '10

Total Vehicles
130

Total Miles
811,341

Total Fuel
44,125

Alternative Fuel
0

Miles Per Gallon
18.4

Cost Per Mile
\$0.274



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fiscal Year '10

Total Vehicles
3

Total Miles
36,111

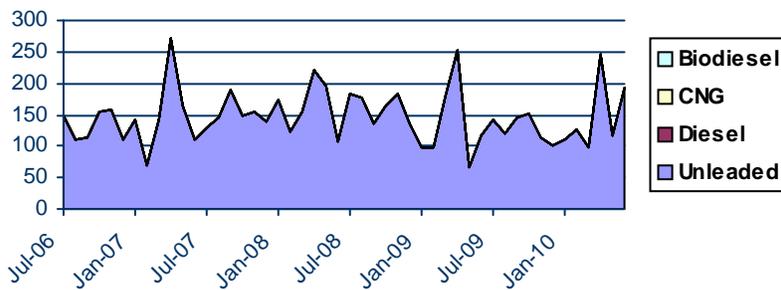
Total Fuel
1,664

Alternative Fuel
0

Miles Per Gallon
21.7

Cost Per Mile
\$0.296

Fuel Use by Type



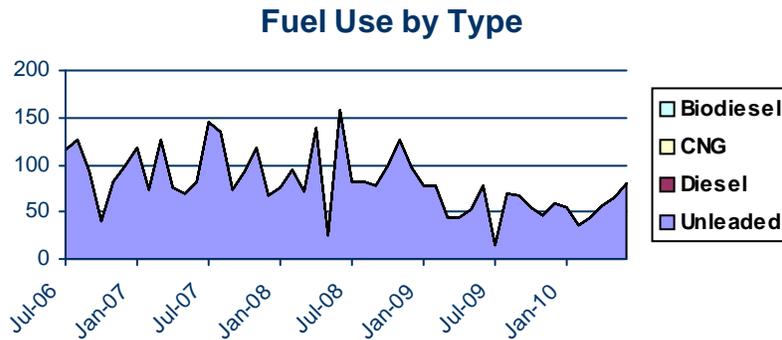
Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	0.00%
Miles:	-1.44%	-8.53%
Fuel:	-1.71%	-7.09%
MPG:	0.46%	-1.36%
CPM:	46.53%	69.14%



The State Treasurer has only one vehicle but over the course of the past year, Mr. Ellis has been able to successfully reduce fuel consumption by over 30% and reduce total miles driven by nearly 20%.

Along with significant reductions in both miles driven and fuel consumed, Mr. Ellis has also been able to improve fuel efficiency by nearly 20%. Through fuel efficient driving, Mr. Ellis has been able to travel more than 26 miles per gallon in a vehicle that is estimated to only go 22 miles per gallon.



For fiscal year 2011, the State Treasurer will continue to see fleet efficiencies through driving techniques as well as proper vehicle maintenance.

A special focus for this coming year will be to reduce fuel costs through the utilization of state managed fueling sites. These sites offer a significant discount over retail locations and will lead to a reduction in cost-per-mile.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	0.00%
Miles:	-20.88%	-18.85%
Fuel:	-41.00%	-30.96%
MPG:	34.18%	17.41%
CPM:	125.97%	21.73%

Fiscal Year '10

Total Vehicles
1

Total Miles
17,050

Total Fuel
649

Alternative Fuel
0

Miles Per Gallon
26.3

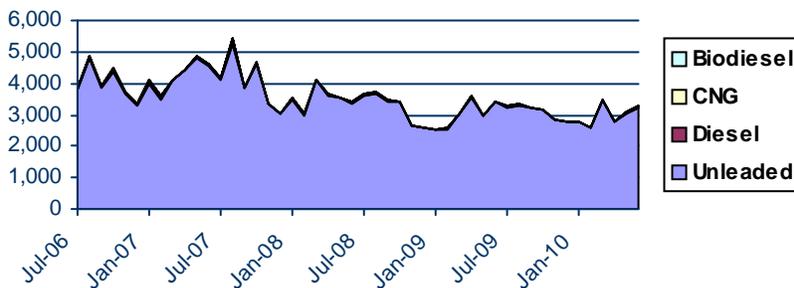
Cost Per Mile
\$0.409



The Utah State Tax Commission was able to successfully reduce both total miles driven (down nearly 35,000 miles) and total fuel consumed (down more than 1,000 gallons). In addition to reducing travel, the Tax Commission was also able to significantly reduce average fleet cost-per-mile.

Last year, the Tax Commission also added a dedicated compressed natural gas (CNG) sedan to its fleet. This 2010 Honda Civic GX will not only help to improve average fuel efficiency of the fleet, but also helps to clean the air by utilizing a cleaner burning alternative fuel.

Fuel Use by Type



Looking forward to fiscal year 2011, the Utah State Tax Commission will continue to take actions to maximize the efficiency of its fleet.

All expansion and replacement vehicles will be thoroughly analyzed to determine the most appropriate vehicle option. If practical, the Tax Commission will replace vehicles with hybrid or alternative fuel models.

The Tax Commission will also reduce costs by promoting the use of the lowest octane level fuel recommended for a specific vehicle.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-9.46%	1.52%
Miles:	-30.67%	-4.06%
Fuel:	-26.37%	-2.67%
MPG:	-6.11%	-1.38%
CPM:	-3.83%	-29.23%

Fiscal Year '10

Total Vehicles
67

Total Miles
789,031

Total Fuel
36,659

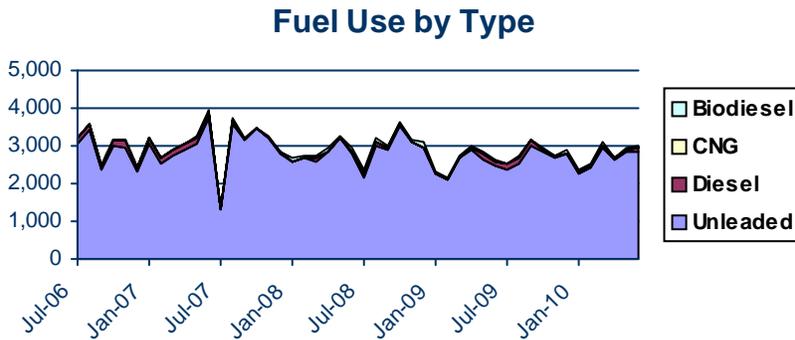
Alternative Fuel
83

Miles Per Gallon
21.5

Cost Per Mile
\$0.201



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.



Fiscal Year '10

Total Vehicles
34

Total Miles
471,659

Total Fuel
33,691

Alternative Fuel
684

Miles Per Gallon
14.0

Cost Per Mile
\$0.298

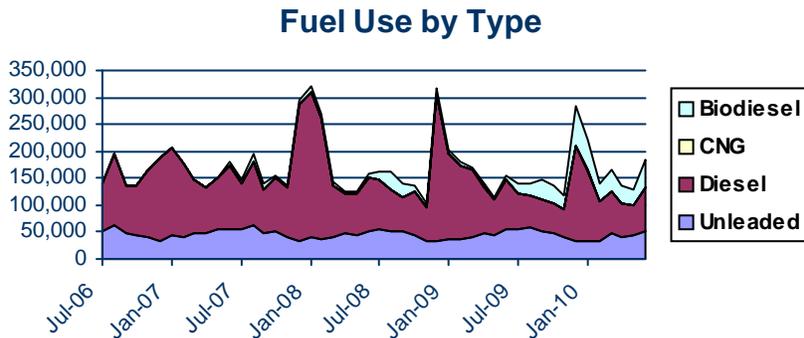
Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	41.67%	3.03%
Miles:	9.55%	-1.01%
Fuel:	-8.97%	-1.53%
MPG:	20.69%	0.72%
CPM:	-25.31%	-17.45%



Over the course of fiscal year 2010, the Department of Transportation continued to be a leader in alternative fuel utilization. UDOT was able to increase the amount of alternative fuel used by over 325,000 gallons while reducing overall fuel consumption by more than 30,000 gallons.

UDOT was able to achieve these fuel efficiency improvements through the addition of 2 hybrid sedans and 3 CNG vehicles. Vehicle right-sizing also played a significant roll in increasing fuel efficiency. Last year, UDOT was able to right-size 6 trucks and one van to more fuel efficient models.



For fiscal year 2011, UDOT will continue to analyze vehicle utilization to determine if there are opportunities for right-sizing or fleet reduction. Last year, the UDOT fleet was reduced by 60 vehicles and a number of vehicles were right-sized.

In addition to right-sizing and fleet reduction, the Department of Transportation will also continue to explore options to increase the utilization of alternative fuel and hybrid vehicle technologies.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-1.89%	-3.03%
Miles:	-3.43%	-1.20%
Fuel:	-0.60%	-1.62%
MPG:	-3.41%	0.00%
CPM:	2.71%	-4.09%

Fiscal Year '10

Total Vehicles
1,918

Total Miles
15,651,576

Total Fuel
1,944,910

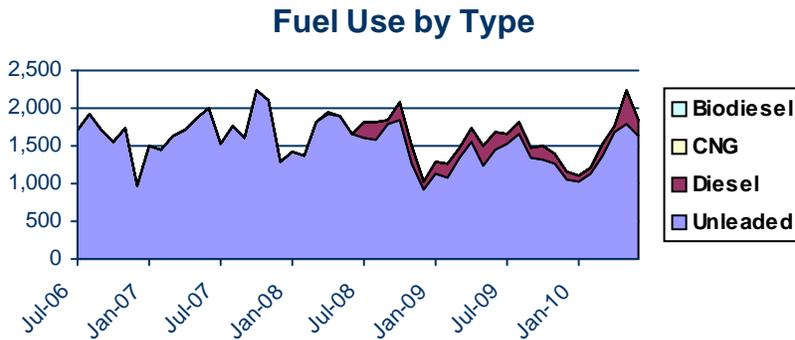
Alternative Fuel
454,743

Miles Per Gallon
8.5

Cost Per Mile
\$0.797



The Trust Lands Administration was able to reduce its average fleet cost-per-mile by 26%, reduce fuel consumption, and improve fleet fuel efficiency last year. These efficiency improvements have led to a fleet that runs at an average of \$0.14 per mile less than the state average.



Looking forward to fiscal year 2011, the Trust Lands Administration will continue to improve its fleet efficiency through a combination of proper vehicle maintenance and driver behavior. Focus will be placed on reducing air pollution and improving fuel efficiency through efforts to reduce vehicle idling and promoting fuel efficient driving behavior, such as using cruise control and reducing speed.

The Trust Lands Administration will also continue to promote trip planning and carpooling in an effort to reduce miles driven and fuel consumed.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	5.56%
Miles:	0.33%	0.00%
Fuel:	-5.66%	-1.51%
MPG:	6.67%	1.73%
CPM:	-13.95%	-26.00%

Fiscal Year '10

Total Vehicles
19

Total Miles
328,673

Total Fuel
18,686

Alternative Fuel
0

Miles Per Gallon
17.6

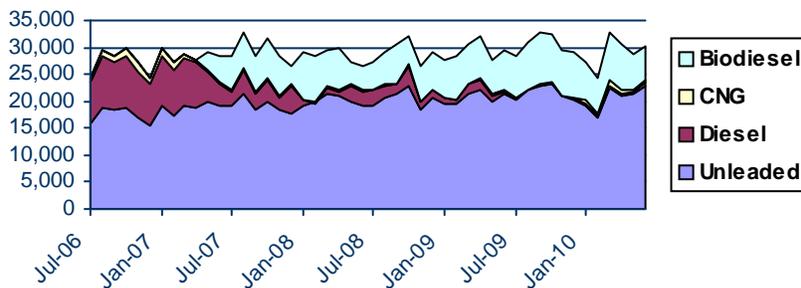
Cost Per Mile
\$0.259



In fiscal year 2010, the University of Utah placed a strong focus on purchasing the most efficient vehicles possible for their fleet. In addition to down sizing 14 of the vehicles purchased during the year, the University of Utah also placed an added emphasis on increasing their utilization of alternative fuels. The University added the following vehicles to their fleet:

- 4 hybrid vehicles
- 3 all electric vehicles
- 10 flex fuel vehicles
- 1 dedicated CNG sedan
- 2 dedicated CNG busses

Fuel Use by Type



Looking forward to fiscal year 2011, the University of Utah will continue to improve fleet efficiency through the purchase process. The University will attempt to downsize 15% of all new vehicles purchased over the next year. By factoring estimated miles-per-gallon figures into the purchasing process, the University will be able to reduce overall fleet costs while improving the average fuel efficiency of the fleet.

In addition to down sizing new vehicles, the University will also continue to purchase and utilize alternative fuel vehicles. Plans are in place to purchase two more dedicated CNG busses.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	3.29%	2.66%
Miles:	8.90%	1.66%
Fuel:	6.34%	1.88%
MPG:	2.91%	0.00%
CPM:	17.06%	8.28%

Fiscal Year '10

Total Vehicles
502

Total Miles
3,770,724

Total Fuel
356,487

Alternative Fuel
100,001

Miles Per Gallon
10.6

Cost Per Mile
\$0.549



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fiscal Year '10

Total Vehicles
24

Total Miles
117,374

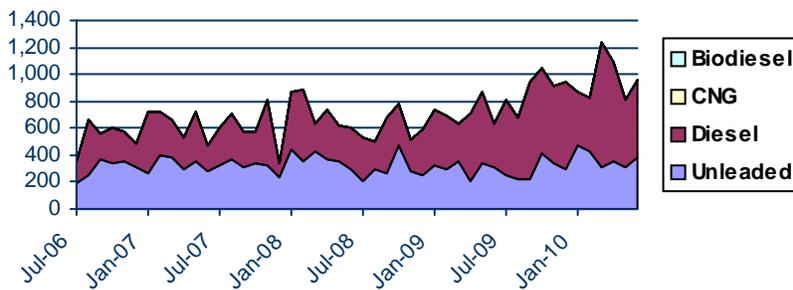
Total Fuel
11,130

Alternative Fuel
0

Miles Per Gallon
10.5

Cost Per Mile
\$0.236

Fuel Use by Type



Changes in Key Measures

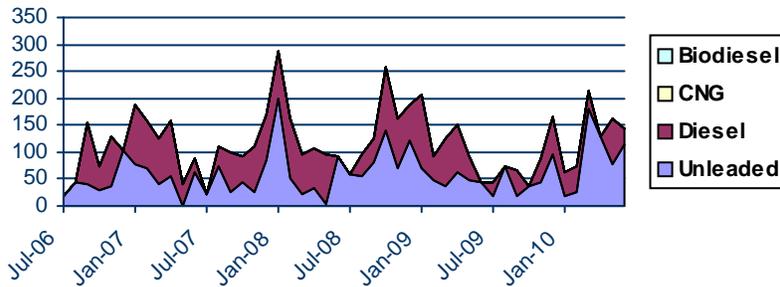
	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	-4.00%
Miles:	16.36%	29.09%
Fuel:	57.58%	41.12%
MPG:	-26.57%	-8.70%
CPM:	-0.84%	-7.81%



The Davis Applied Technology College was able to reduce costs and improve fuel efficiency over the past year. In order to reduce vehicle usage, the fleet pool has increased the cost-per-mile charged to individual departments. This creates incentive to combine trips and reduce the amount of total miles driven.

Davis ATC has also taken steps to raise employee awareness regarding options such as telecommuting, video conferencing and other alternatives to off-site meetings. These technologies reduce costs, fuel consumption and total miles driven.

Fuel Use by Type



For fiscal year 2011, Davis Applied Technology College will continue to promote fuel efficiency through programs designed to reduce miles driven and increase vehicle utilization.

Driver education and vehicle utilization will be at the core of the efforts of Davis ATC.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-12.50%	0.00%
Miles:	7.03%	-17.50%
Fuel:	-1.64%	-21.47%
MPG:	8.55%	4.96%
CPM:	-7.91%	-3.65%

Fiscal Year '10

Total Vehicles
7

Total Miles
15,991

Total Fuel
1,258

Alternative Fuel
0

Miles Per Gallon
12.7

Cost Per Mile
\$0.396



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fiscal Year '10

Total Vehicles
8

Total Miles
55,935

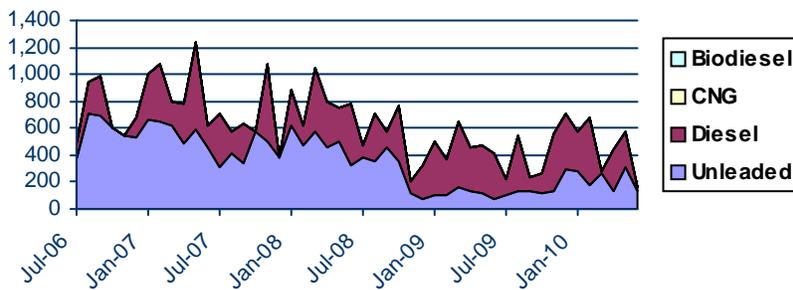
Total Fuel
5,236

Alternative Fuel
0

Miles Per Gallon
10.7

Cost Per Mile
\$0.346

Fuel Use by Type



Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-27.27%	-11.11%
Miles:	-65.86%	-24.69%
Fuel:	-46.42%	-11.63%
MPG:	-36.31%	-14.40%
CPM:	77.44%	9.84%



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fiscal Year '10

Total Vehicles
12

Total Miles
88,347

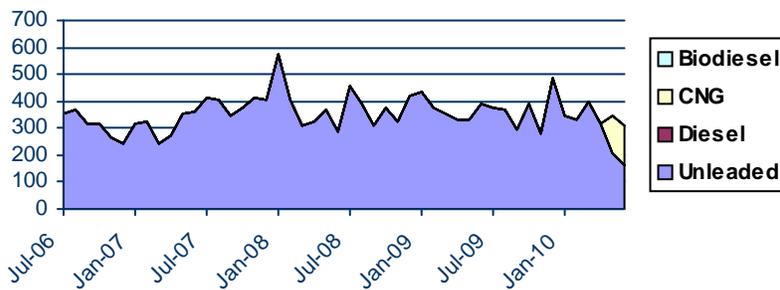
Total Fuel
4,252

Alternative Fuel
289

Miles Per Gallon
20.8

Cost Per Mile
\$0.153

Fuel Use by Type



Changes in Key Measures

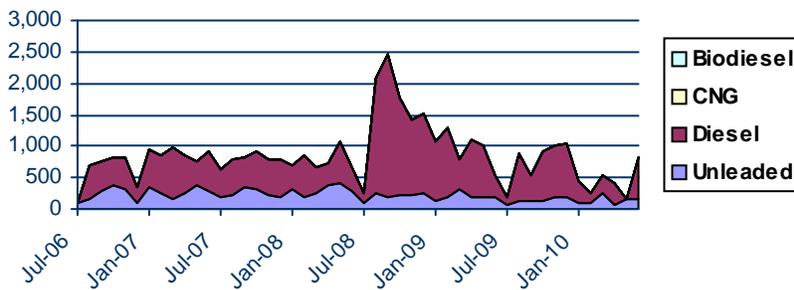
	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	20.00%	0.00%
Miles:	4.24%	-4.59%
Fuel:	13.51%	-5.15%
MPG:	-7.96%	0.48%
CPM:	2.00%	-10.53%



In fiscal year 2010, Southwest Applied Technology College was able to improve overall fleet fuel efficiency by nearly 20%. This was achieved, in part, through the acquisition of more fuel efficient vehicles such as a hybrid sedan.

Southwest ATC has also seen significant reductions in total miles driven and total amount of fuel consumed. This has been done through efforts to combine errands and promote carpooling and the utilization of conference call technologies. Cost-per-mile has also been reduced through efforts to fuel vehicles with the lowest octane level recommended for the vehicle.

Fuel Use by Type



For fiscal year 2011, Southwest Applied Technology College will continue to promote cost efficient fleet management. Programs to promote carpooling and conference calling will continue to reduce overall miles driven and fuel consumption.

In order to maximize vehicle efficiency, all vehicles will continue to be closely monitored to insure proper preventative maintenance. Driver education is also a focus for the upcoming year. Drivers will be trained in driving techniques designed to improve fuel efficiency and minimize vehicle wear. These efforts will help to reduce overall fleet costs.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	25.00%	0.00%
Miles:	-33.79%	-44.48%
Fuel:	-18.38%	-52.72%
MPG:	-19.70%	17.78%
CPM:	16.47%	-12.90%

Fiscal Year '10

Total Vehicles
15

Total Miles
76,772

Total Fuel
7,229

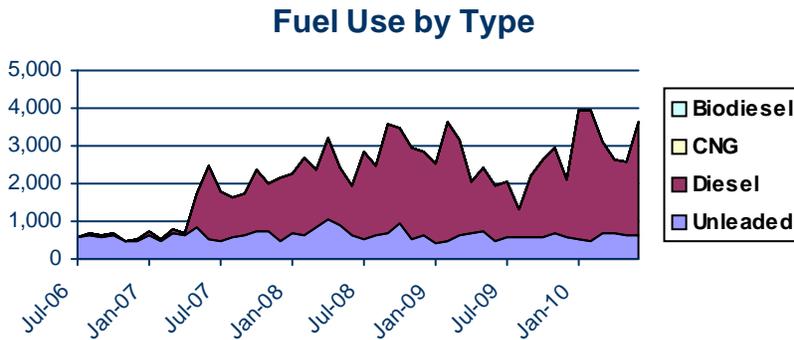
Alternative Fuel
0

Miles Per Gallon
10.6

Cost Per Mile
\$0.297



Over the past year, the Uintah Basin Applied Technology College has successfully reduced the total amount of miles driven by 7% and reduced the total amount of fuel consumed by over 2%.



Looking forward to fiscal year 2011, the Uintah Basin Applied Technology College will continue to pursue efficiency within its fleet. Vehicles nearing retirement will be replaced with the most cost efficient options practical for the situation.

Added emphasis will be placed on vehicle maintenance and preventative maintenance schedules will be strictly followed. This emphasis will insure vehicles are running at optimal efficiency and reduce breakdowns.

More efficient employee assignments will also reduce miles driven.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	25.00%	0.00%
Miles:	63.18%	-6.97%
Fuel:	216.86%	-2.19%
MPG:	-48.63%	-5.05%
CPM:	50.23%	0.31%

Fiscal Year '10

Total Vehicles
30

Total Miles
312,138

Total Fuel
33,169

Alternative Fuel
0

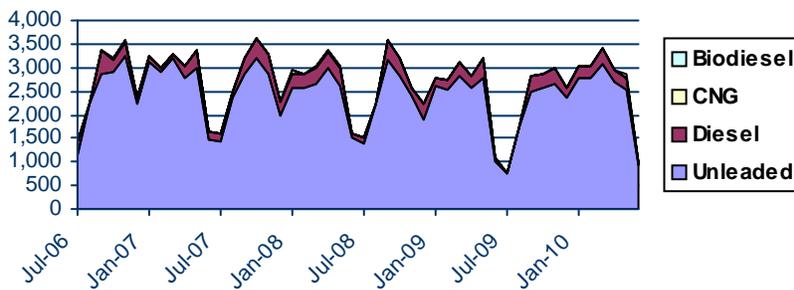
Miles Per Gallon
9.4

Cost Per Mile
\$0.326



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fuel Use by Type



Fiscal Year '10

Total Vehicles
62

Total Miles
796,827

Total Fuel
30,106

Alternative Fuel
106

Miles Per Gallon
26.5

Cost Per Mile
\$0.209

Changes in Key Measures

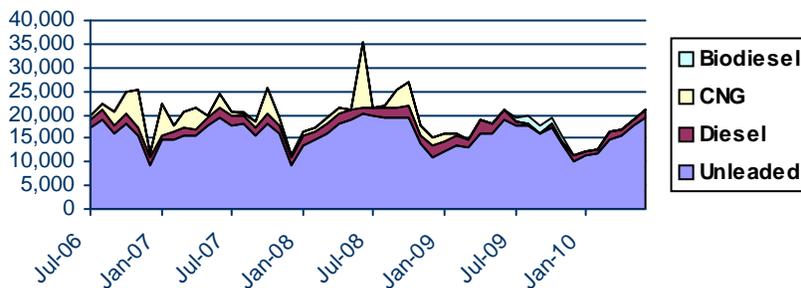
	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	1.64%
Miles:	-4.34%	-2.13%
Fuel:	-11.01%	-3.10%
MPG:	7.72%	1.15%
CPM:	5.03%	-6.28%



Over the past fiscal year, Utah State University was able to successfully reduce the total amount of miles driven by its fleet by nearly 400,000 miles and the total amount of fuel consumed by more than 30,000 gallons.

The overall fleet fuel efficiency was up by more than 5% last year and is up by more than 11% since the baseline year of 2007.

Fuel Use by Type



For fiscal year 2011, Utah State University will continue to carefully analyze all fleet vehicles in order to maximize utilization and efficiency. Vehicles will be analyzed to insure they are the most efficient vehicle option available and that the vehicle is fully utilized.

Utah State University will continue to seek opportunities to utilize alternative fuel and hybrid technologies. They will continue to purchase CNG shuttle busses and have plans to install accurate metering devices to allow for better data tracking.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	-1.82%	-2.41%
Miles:	-10.33%	-9.50%
Fuel:	-19.47%	-13.55%
MPG:	11.59%	5.17%
CPM:	40.16%	7.01%

Fiscal Year '10

Total Vehicles
648

Total Miles
3,680,475

Total Fuel
201,761

Alternative Fuel
6,469

Miles Per Gallon
18.3

Cost Per Mile
\$0.534



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fiscal Year '10

Total Vehicles
152

Total Miles
932,480

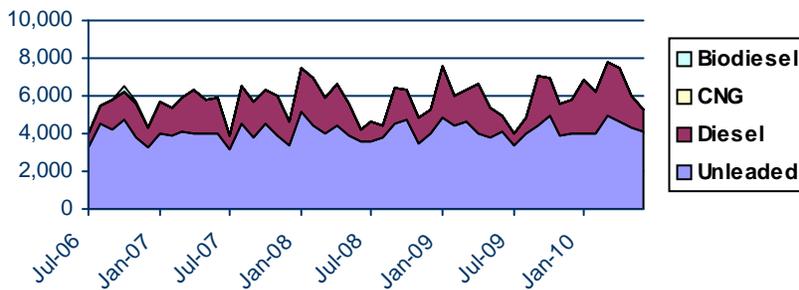
Total Fuel
73,740

Alternative Fuel
0

Miles Per Gallon
12.7

Cost Per Mile
\$0.479

Fuel Use by Type



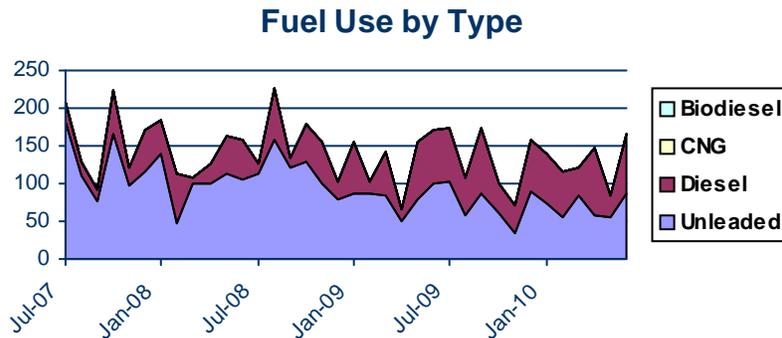
Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	0.00%	-1.94%
Miles:	7.85%	1.70%
Fuel:	10.32%	7.61%
MPG:	-2.31%	-5.22%
CPM:	12.97%	8.37%



The Utah Department of Veteran's Affairs was able to reduce fleet costs significantly during fiscal year 2010. The average cost-per-mile for their fleet was reduced by one-third and this was in part due to reductions in fuel consumption and miles driven, and an increase in fuel efficiency.

The Department has placed a strong focus on vehicle utilization and has emphasized trip planning and consolidation. Driver behavior has also been addressed and personnel are taught to drive with a mind toward efficiency.



For fiscal year 2011, the Department of Veteran's Affairs will continue to promote fleet efficiency through programs designed to teach efficient driver behavior and fleet utilization.

Driver training will continue to be a focus for the department. Drivers will be encouraged to reduce speed, eliminate jack-rabbit starts and stops, and reduce vehicle idling.

Drivers will also be encouraged to refuel vehicles with the lowest level octane fuel recommended for their vehicle. This will help reduce fleet costs.

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	N/A	0.00%
Miles:	N/A	-6.39%
Fuel:	N/A	-9.16%
MPG:	N/A	3.60%
CPM:	N/A	-33.08%

Fiscal Year '10

Total Vehicles
4

Total Miles
17,873

Total Fuel
1,557

Alternative Fuel
0

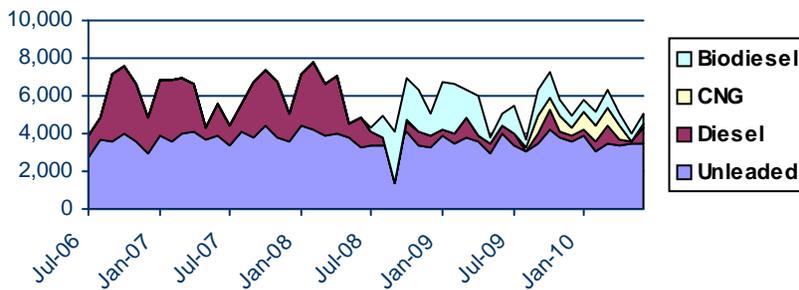
Miles Per Gallon
11.5

Cost Per Mile
\$0.435



Weber State University will continue to promote fleet efficiency through the utilization of alternative fuels, primarily compressed natural gas, and through the right sizing of its fleet. They have added 2 more CNG busses, bringing to total to 5, and currently have 6 other vehicles utilizing CNG. Two Ford Ranger trucks are scheduled to be converted to CNG this year.

Fuel Use by Type



Fiscal Year '10

Total Vehicles
146

Total Miles
733,346

Total Fuel
64,892

Alternative Fuel
16,850

Miles Per Gallon
11.3

Cost Per Mile
\$0.422

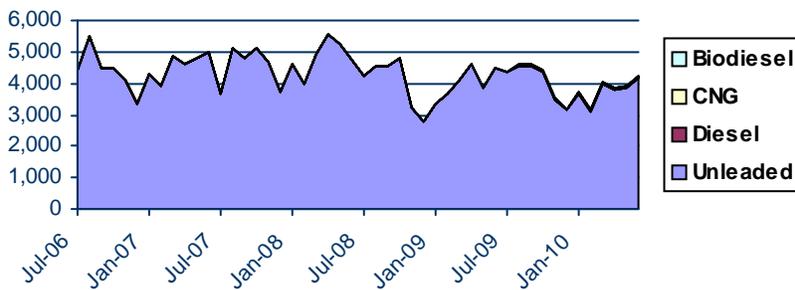
Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	3.55%	1.39%
Miles:	-7.04%	-6.87%
Fuel:	-10.11%	-1.95%
MPG:	3.67%	-5.04%
CPM:	7.11%	9.04%



This agency has not submitted a vehicle fleet cost efficiency plan for fiscal year 2011.

Fuel Use by Type



Fiscal Year '10

Total Vehicles
120

Total Miles
1,387,592

Total Fuel
47,524

Alternative Fuel
579

Miles Per Gallon
29.2

Cost Per Mile
\$0.175

Changes in Key Measures

	<u>Baseline</u>	<u>Last Year</u>
Vehicles:	8.11%	-0.83%
Miles:	-3.87%	1.22%
Fuel:	-11.69%	-1.32%
MPG:	8.96%	2.46%
CPM:	-10.26%	-13.37%



Appendix A

Agency Submitted Goals

Department of Administrative Services

SAL PETILOS

Efficiency Goals for FY 2009

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

09/29/2010 - IMPLEMENTED CONSTRUCTION MANAGEMENT VIDEO SYSTEM OFFERED WEBINAR OPTION TO THOSE ATTENDING TRAINING AND USER FORUMS PROVIDED BY DAS DIVISIONS

09/29/10 - ACCESS FUEL SITES REMOTELY TO DETECT ISSUES AND REDUCE TRAVEL

09/29/10 - REDUCE VEHICLE SIZE WHERE POSSIBLE TESTED VEHICLE MODEL OFFERING BETTER FUEL EFFICIENCY THAN THOSE PRESENTLY IN FLEET

Agency Plan

USE TECHNOLOGICAL SOLUTIONS TO CONDUCT MEETINGS AND PROVIDE TRAINING. CONTINUE TO PROMOTE RIDE SHARING TO BUSINESS FUNCTIONS TO REDUCE MILES DRIVEN

CONTINUE EFFORTS TO REDUCE VEHICLE SIZE WHERE FEASIBLE AND OBTAIN VEHICLES WITH THE BEST FUEL EFFICIENCY POSSIBLE GIVEN OPERATIONAL NEEDS

Alcoholic Beverage Control Department

DAVID HIGLEY

Efficiency Goals for FY 2009

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- INCREASE OVERALL MILES PER GALLON

Actions Taken

10/26/2010 - IN SEPTEMBER 2008, DABC REPLACED TWO SEDANS WITH HYBRID VEHICLES. SINCE THAT TIME FUEL CONSUMPTION HAS DECREASED. DABC IS ALSO REQUESTING ANOTHER HYBRID VEHICLE THIS YEAR TO BECOME PART OF OUR GROWING FLEET OF HYBRIDS.

10/26/2010 - DABC REPLACED TWO VEHICLES IN SEPTEMBER 2008 WITH HYBRID SEDANS. MILES PER GALLON DRIVEN HAS INCREASED EACH YEAR SINCE THESE VEHICLES BECAME PART OF OUR FLEET. FUEL CONSUMPTION HAS ALSO DECREASED EACH YEAR.

10/26/2010 - IN SEPTEMBER OF 2008 DABC RECEIVED TWO HYBRID SEDANS AND INCORPORATED THEM INTO OUR FLEET. MILES PER GALLON FOR THE FLEET HAS INCREASED FROM 12.9 IN FISCAL YEAR 2008 TO 19.9 IN FISCAL YEAR 2010. THE DEPARTMENT IS REQUESTING A HYBRID IN FISCAL YEAR 11 TO REPLACE AN EXISTING SEDAN.

Efficiency Goals for FY 2010

- INCREASE OVERALL MILES PER GALLON
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

AS VEHICLES ARE REPLACED, DABC PLANS TO REPLACE THEM WITH MORE EFFICIENT VEHICLES WHERE PRACTICAL.

DABC PLANS TO CHANGE OUR FLEET VEHICLES OVER TIME AS WE REPLACE VEHICLES TO OBTAIN MORE EFFICIENT VEHICLES.

WHERE POSSIBLE AND PRACTICAL, DABC WILL BE GOING TO HYBRID VEHICLES.

Attorney General's Office

GLEN SEXTON

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

WILL ENCOURAGE STAFF TO CAR POOL.

WILL CONTINUE TO REMIND STAFF TO NOT IDLE CARS WHEN IT IS NOT NECESSARY.

WILL CONTINUE TO ENCOURAGE STAFF TO COMBINE ERRANDS.



Appendix A

Agency Submitted Goals

Board of Education

JANET MEDRANO

Efficiency Goals for FY 2010

- DECREASE COST PER MILE

- DECREASE NUMBER OF STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

ENCOURAGE EMPLOYEES TO CARPOOL WHEN THEY ARE ATTENDING THE SAME FUNCTION AND TO USE A MOTOR POOL VEHICLE OR AN ENTERPRISE RENTAL VEHICLE WHEN TRAVELING OVER 100 MILES IN A DAY.

USOR WILL NOT AUTOMATICALLY REPLACE VEHICLES; THEY WILL LOOK AT THE COST EFFICIENCY OF MOVING A VEHICLE FROM ONE LOCATION WHERE IT MAY BE UNDERUTILIZED TO ANOTHER LOCATION WITH HIGHER DEMAND.

THIS GOAL WILL ALSO BE ACCOMPLISHED BY TRADING OUT THREE VEHICLES FOR HYBRID VEHICLES.

THREE OF OUR VEHICLES ARE SCHEDULED FOR REPLACEMENT THIS YEAR AND WILL BE REPLACED WITH HONDA CIVIC HYBRIDS TO DECREASE FUEL CONSUMPTION.

Board of Pardons

MEGAN FLOX-LAMBERT

Efficiency Goals for FY 2009

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON

Actions Taken

09/15/2010 - DRIVERS AT THE BOARD COORDINATE MEETINGS AND TRAINING SCHEDULES TO ALLOW FOR CAR POOLING.

09/15/2010 - SERVICE FOR STATE VEHICLES IS CLOSELY MONITORED TO KEEP CURRENT WITH THE PREVENTATIVE MAINTENANCE PROGRAM AND ASSURE VEHICLES RUN AT MAXIMUM EFFICIENCY.

Efficiency Goals for FY 2010

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

MONITOR FLEET WEBSITE FOR FUEL SAVING INFORMATION TO DISTRIBUTE TO DRIVERS AT THE BOARD TO PROMOTE AWARENESS OF COST SAVINGS THROUGH PRACTICES LIKE: LESS AGGRESSIVE DRIVING TECHNIQUES, REDUCTION OF VEHICLE IDLE TIME TO IMPROVE MILEAGE, ETC.

DRIVERS OF COMMUTER AND STAFF VEHICLES WILL CLOSELY MONITOR PREVENTATIVE MAINTENANCE REQUIREMENTS AND COMPLETE SERVICE ACCORDING TO MILEAGE DEFINED ON SERVICE COUPONS TO KEEP VEHICLES RUNNING AT MAXIMUM EFFICIENCY.

DRIVERS AT THE BOARD ARE ASKED TO COORDINATE SCHEDULES WITH OTHER STAFF TO ATTEND MEETINGS TRAINING AND HEARINGS TO ALLOW FOR CAR POOLING IN A STATE CAR OR PERSONAL VEHICLE CLAIMING MILEAGE REIMBURSEMENT.



Appendix A

Agency Submitted Goals

Department of Commerce

PETER ANJEWIERDEN

Efficiency Goals for FY 2009

- DECREASE NUMBER OF STATE VEHICLES

Actions Taken

10/11/2010 - THE DEPARTMENT OF COMMERCE HAS RIGHT SIZED ITS FLEET AS OF JULY, 2010 BY POOLING MORE VEHICLES AND REDUCING 9 VEHICLES FROM ITS FLEET, A REDUCTION OF MORE THAN ONE-THIRD OF THE TOTAL FLEET.

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

THE REDUCTION IN FLEET SIZE FOR THE DEPARTMENT WILL DECREASE TOTAL MILES DRIVEN, AND REDUCE COSTS BY INCREASING THE AVERAGE MILES PER VEHICLE DRIVEN.

Department of Community & Culture

JANE VAN WAGONER

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE COST PER MILE

- DECREASE COST PER MILE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

WE HAVE BEEN USING DIGITAL TRAINING SOFTWARE THAT ALLOWS US TO CONDUCT TECHNICAL TRAINING FOR OUR PROGRAMS THROUGH THE WEB, OR SHORT VIDEOS, RATHER THAN HAVING CONSTITUENTS DRIVE TO RECEIVE TRAINING, OR HAVE OUR STAFF DRIVE AROUND THE STATE TO ADMINISTER TRAININGS. WE HOPE TO EXPAND THIS PROGRAM FOR MORE COST SAVINGS.

CONTINUE TO SHOW NEW EMPLOYEES AND HAVE REFRESHER TRAININGS FOR CURRENT EMPLOYEES ON DECREASING FUEL CONSUMED BY PROPOR DRIVING HABITS.

WE HAVE SEVERAL VEHICLES THAT ARE ELIGIBLE FOR REPLACEMENT THIS NEXT FISCAL YEAR. IT HAS GIVEN US A CHANCE TO LOOK AT THE VEHICLES, ASSESS THEIR USE AND PURPOSE AND MAKE SURE THAT WE ARE USING THE RIGHT SIZE VEHICLES.

DECREASE COST PER MILE BY MAKING SURE VEHICLES ARE MAINTAINED AND UP TO DATE ON PREVENTATIVE MAINTENANCE.

WE HAVE PREVENTED ACCIDENTS AND WILL CONTINUE TO PREVENT THEM BY MAKING SURE EMPLOYEES ARE UP TO DATE ON THEIR DEFENSIVE DRIVING COURSES.

WE ARE DEDICATED TO USING ALTERNATIVE FUEL SOURCES WHERE POSSIBLE. WE PROVIDED A TRAINING VIDEO SHOWING EMPLOYEES THE OPTIMAL WAY TO USE OUR PRIUS TO GAIN MAXIMUM MILES PER GALLON AND HOPE TO REPLACE OTHER SEDANS WITH THE PRIUS AS WE ARE ABLE.



Appendix A Agency Submitted Goals

Department of Corrections

ROXIE HUNTSMAN

Efficiency Goals for FY 2009

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Actions Taken

01/01/2010 - WITHOUT COMPROMISING PUBLIC SAFETY, WE WERE ABLE TO REDUCED THREE TAKE-HOME VEHICLES.

10/01/2010 - THROUGH MEANS OF VIDEO COURT, INMATE TRANSPORTS WERE REDUCED BY THE FOLLOWING AMOUNTS:

DRAPER SITE = AVG. 21.58 TRIPS PER MONTH/AVG 1741.66 MILES PER MONTH

GUNNISON SITE = AVG 8.33 TRIPS PER MONTH/AVG 1855.83 MILES PER MONTH

Efficiency Goals for FY 2010

- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

WE WILL CONTINUE, WHERE PRACTICAL AND APPROPRIATE, REPLACE VEHICLES WITH THE RECOMMENDED STANDARD VEHICLE, SUCH AS A HYBRID VEHICLE COMPACT VEHICLE

WE WILL CONTINUE TO UTILIZE TECHNOLOGICAL MEANS SUCH AS VIDEO AND TELEPHONE CONFERENCES TO REDUCE VEHICLE USAGE AND MILES DRIVEN, THUS SAVING ON GALLONS OF FUEL CONSUMED.

Courts Administration

LOU ANN MILLER

Efficiency Goals for FY 2009

- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE NUMBER OF STATE VEHICLES

Actions Taken

10/04/2010 - OVER THE PAST YEAR, WE HAVE TRADED TRUCKS AND VANS FOR STANDARD CLASS VEHICLES

10/04/2010 - WE HAVE REDUCED OUR FLEET BY A TOTAL OF 6.3% FROM 2007, AND 3.5% OF THAT WAS IS IN THE PAST YEAR. 2009.

10/04/2010 - WE HAVE REDUCED OUR FLEET BY A TOTAL OF 6.3% FROM 2007, AND 3.5% OF THAT WAS IS IN THE PAST YEAR. 2009.

10/04/2010 - DURING THE PAST YEAR FUEL USAGE HAS DECREASED BY 7124 GALLONS OR APPROXIMATELY 9.27%

10/04/2010 - OVER THE PAST YEAR, MILES PER GALLON HAVE INCREASED SLIGHTLY. THIS MAY BE IN PART TO HAVING THE PREVENTIVE MAINTENANCE DONE IN A TIMELY MANNER

10/04/2010 - DURING THE PAST YEAR FUEL USAGE HAS DECREASED BY 7124 GALLONS OR APPROXIMATELY 9.27%

10/04/2010 - IN THE PAST YEAR, MILAGE HAS DECREASED APPROXIMATELY 112,916 MILES

Agency Plan

TOTAL MILES DRIVEN FROM 2009 TO 2010 HAVE DECREASED BY APPROXIMATELY 112,916.

CONTINUE TO REDUCE THE NUMBER OF VEHICLES CONTINUE TO REDUCE THE MILEAGE THAT THE VEHICLES ARE BEING DRIVEN. DECREASE FUEL USAGE, AND CONTINUE TO INCREASE USAGE OF ALTERNATE FUEL.

OVER THE PAST THREE YEARS WE HAVE REDUCED OUR FLEET BY APPROXIMATELY 6.3%, AND 3.5% OF THAT HAS BEEN WITHIN THE PAST YEAR.

Appendix A

Agency Submitted Goals

Dixie College

JOE WILDE

Efficiency Goals for FY 2010

- DECREASE NUMBER OF STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

STILL HAVE THE SAME NUMBER OF STATE VEHS. AND HAVEN T ADDED ANOTHER STATE VEH.

JSUT KEEP MAINTAINING THE VEHS. TO FACTORY SPECS.

WE TRY TO USE OUR CARTS AS MUCH AS POSSIBLE ON CAMPUS AND TRYING TO GET PEOPLE TO BUDDY UP IN THE VEHS. TO TRAVEL.

WE ARE STILL IN COMPLIANCE WITH THIS

I DO A CONSTANT REMINDER OF HIGHWAY SPEED AND IDLE TIME. AND TO USE THE CRUISE CONTROL AS MUCH AS POSSIBLE

Department of Environmental Quality

REBECCA TROUTMAN

Efficiency Goals for FY 2009

- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

09/14/2010 - DOWNSIZED DEQ S FLEET THIS YEAR BY TRADING IN A FORD BRONCO AND REPLACED IT WITH A HONDA CIVIC HYBRID.

Efficiency Goals for FY 2010

- INCREASE OVERALL MILES PER GALLON

Agency Plan

CONTINUE DRIVING AT POSTED SPEED LIMITS AND REDUCE IDOLING TIME.

Governor's Office

JACKIE JAMESON

Efficiency Goals for FY 2009

- DECREASE COST PER MILE

Actions Taken

10/11/2010 - THE GOVERNOR S OFFICE WAS SUCCESSFUL IN LOWERING THE COST PER MILE THIS LAST YEAR. WE WILL CONTINUE IN OUR EFFORTS OF EDUCATING DRIVERS IN PROPER FUEL CONSUMPTION, SAFE DRIVING, AND CAR-POOLING TO MEETINGS.

Efficiency Goals for FY 2010

- DECREASE COST PER MILE

Agency Plan

THE GOVERNOR S OFFICE WILL CONTINUE TO EDUCATE DRIVERS ON USING THE LOWEST OCTANE FUEL FOR EACH VEHICLE, EMPHASIZING TIMELY PREVENTATIVE MAINTENANCE AND PROTOMING SAFE DRIVING.



Appendix A

Agency Submitted Goals

Department of Health

JENNIEL ALLEN

Efficiency Goals for FY 2009

- DECREASE COST PER MILE

Actions Taken

10/26/2010 - PRESSURE INDICATORS HAVE BEEN INSTALLED ON ALL DAILY MOTORPOOL VEHICLE TIRES WHICH HAS MAINTAINED PROPER TIRE PRESSURE ON THE VEHICLE.

Efficiency Goals for FY 2010

- DECREASE NUMBER OF STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

HEALTH PLANS TO REDUCE THE NUMBER OF STATE VEHICLE BY ONE, ELIMINATING A MINIVAN USED FOR SHUTTLE SERVICE. IT IS OVERSIZED AND IN CURRENT EXCESS. HEALTH WILL ENCOURAGE DRIVERS TO USE MORE COST-EFFECTIVE ALTERNATIVES.

HEALTH PLANS TO DECREASE THE NUMBER OF STATE VEHICLE BY ONE, ELIMINATING A MINIVAN AS IT IS OVERSIZED FOR ITS USE. HEALTH WILL HAVE DRIVERS USE A COMPACT TO SAVE ON FUEL AND COSTS.

UPDATE CONFERENCE ROOMS WITH NEWER EQUIPMENT TO SUPPORT VIDEO-CONFERENCE, ONLINE WEB CONFERENCES AND TRAININGS, AND TELECONFERENCING. THIS WILL ALLOW DRIVERS TO HOLD MEETINGS, TRAININGS, AND OTHER CONFERENCES WITHOUT A NEED FOR TRAVEL TO A DIFFERENT LOCATION.

Department of Human Services

POLLY COLBERT

Efficiency Goals for FY 2010

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

PROPER VEHICLE MAINTANANCE, WHEN NEED ACCORDING TO THE ARI RECOMMENED COUPON TO CONTINUE TO EDUCATE EMPLOYEE NOT TO IDLE VEHICLE.

Insurance Department

DAVID STAUFFER

Efficiency Goals for FY 2010

- INCREASE OVERALL MILES PER GALLON

Agency Plan

THE DIVISION INTENDS ON IMPROVING EFFICIENCY IN UTILIZING VEHICLES THAT PROMOTE HIGHER MILEAGE PER GALLON VEHICLES IN THE FLEET. REDUCING THE LARGER PASSENGER SIZE CARS USING V8 S TO ENGINE SIZES WITH MORE PRACTICAL FUEL CONSUMPTION.

Labor Commission

DEEDEE BRUNATTI

Efficiency Goals for FY 2009

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- DECREASE COST PER MILE

Actions Taken

10/25/2010 - THE LABOR COMMISSION IS UTILIZING THE 10 HOUR DAYS TO STAY IN THE THE RURAL PARTS OF UTAH LONGER WHILE PERFORMING SAFETY INSPECTIONS. THE 10 HOUR DAYS HAVE ALLOWED THE INSPECTORS TO CONCENTRATE IN THE SAME AREAS LONGER ELIMINATING THE NEED TO GO BACK TO THE SAME AREA ANOTHER DAY.

10/25/2010 - THE LABOR COMMISSION IS UTILIZING THE 10 HOUR DAYS TO STAY IN THE THE RURAL PARTS OF UTAH LONGER WHILE PERFORMING SAFETY INSPECTIONS. THE 10 HOUR DAYS HAVE ALLOWED THE INSPECTORS TO CONCENTRATE IN THE SAME AREAS LONGER ELIMINATING THE NEED TO GO BACK TO THE SAME AREA ANOTHER DAY.

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10/25/2010 - THE LABOR COMMISSION IS UTILIZING THE 10 HOUR DAYS TO STAY IN THE THE RURAL PARTS OF UTAH LONGER WHILE PERFORMING SAFETY INSPECTIONS. THE 10 HOUR DAYS HAVE ALLOWED THE INSPECTORS TO CONCENTRATE IN THE SAME AREAS LONGER ELIMINATING THE NEED TO GO BACK TO THE SAME AREA ANOTHER DAY.

10/25/2010 - THE LABOR COMMISSION HAS ENCOURGAED EMPLOYEES TO RE-FUEL WITH THE LOWEST OCTANE REQUIRED FOR A STATE VEHICLE AND USE ONLY STATE OPERATED SITES IF POSSIBLE.

Labor Commission

DEEDEE BRUNATTI

Efficiency Goals for FY 2009

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- INCREASE OVERALL MILES PER GALLON

Actions Taken

10/25/2010 - THE LABOR COMMISSION HAS REEVALUATED THE VEHICLES AND HAVE ENSURED THAT THE PROPER TYPE OF VEHICLE IS USED IN THE APPROPRIATE SETTING SUCH AS SUV S IN THE OIL FIELDS AND COMPAC CARS IN THE METRO AREAS.

10/25/2010 - WE HAVE REPLACED VEHICLES WITH HYBRIDS AND PLAN ON ORDERING HYBRIDS IN THE FUTURE.

10/25/2010 - WE HAVE PROMOTED EFFICIENT SPEEDS AND CRUISE CONTROL.

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- INCREASE OVERALL MILES PER GALLON

- DECREASE COST PER MILE

Agency Plan

SCHEDULE INSPECTIONS AND CONSULTATION APPOINTMENTS IN CLOSER PROXIMITIES TO EACH OTHER ON THE SAME DAY. ENCOURAGE EMPLOYEES TO COMBINE TRIPS AND CARPOOL.

WE PLAN ON ORDERING MORE HYBRIDS IN THE FUTURE.

ENCOURAGE EMPLOYEES TO DECREASE THE AMOUNT OF DRIVING BY CARPOOLING TO INSPECTIONS AND COMBINING TRIPS.

EMPLOYEES TAKE HOME VEHICLE AND ARE INCOURAGED TO DO INSPECTIONS AROUND THE AREA WHERE THEY LIVE SO THEY DON T HAVE TO DRIVE INTO THE OFFICE EVERYDAY. PROMOTE EFFICIENT SPEEDS AND CRUISE CONTROL.

PROVIDE PREVENTATIVE AND TIMELY MAINTENANCE ON VEHICLES.

REFUEL WITH THE LOWEST OCTANE REQUIRED FOR THE VEHICLE. PERIODICALLY REMIND EMPLOYEES.

National Guard

TODD VALLINE

Efficiency Goals for FY 2009

- DECREASE NUMBER OF STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

09/22/2010 - THE UTAH NATIONAL GUARD AFTER EVALUATING THE USE OF THE DEPARTMENT VEHICLES TURN IN A MAINTENANCE TRUCK. LATER THAT YEAR THE DEPARTMENT HAD TO REINSTATE THE VEHICLE REQUIREMENT TO MEET THE MILITARY MISSION NEEDS. THE REPLACEMENT VEHICLE WAS A NEW HYBRID HONDA, WHICH BETTER SERVES THE NEEDS OF THE DEPARTMENT AND WILL REDUCES THE GAS CONSUMPTION FOR THE AGENCY.

09/22/2010 - THE NATIONAL GUARD HAS RECIEVED A NEW 2011 250 FORD PICKUP THAT IS SCHEDULED TO BE CONVERTED TO NATIONAL GAS AS SOON AS THE 2011 CONVERSTION KITS BECOME AVIALABLE.

09-23-2010 - IN FY10 THE NATIONAL GUARD HAS FOCUSED ON REDUCING THE IDLING TIME FOR STATE VEHICLES. THIS RESULTED IN AN IMPROVEMENT IN THE MPG (FY09-11.7 TO FY10 11.8). AS A RESULT THE DEPARTMENT WAS ABLE TO DRIVE AN ADDITIONAL 3,323 MILES WITH OUT INCREASING THE OVERALL FUEL CONSUMTION (FY09- 19167 FY10- 19160).

Efficiency Goals for FY 2010

- RIGHT-SIZE YOUR VEHICLE TYPE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

THE NATIONAL GUARD TO IMPROVE EFFICIENCY HAS REQUESTED DIESEL VEHICLES FOR THE FIRE RESPONSE VEHICLE FOR THE CAMP WILLIAM TRAINING SITE.

THE NATIONAL GUARD UTILIZATION COMMITTEE IS FOCUSING ON REDUCING IDLING TIME BY REDUCING WARM UP PERIOD DURING WINTER MONTHS FOR ALL STATE VEHICLES.

THE NATIONAL GUARD HAS ACQUIRED A NEW 2011 FORD ¾ TON PICKUP, WHICH IS SCHEDULED TO BE CONVERTED TO NATURAL GAS AS SOON AS THE 2011 CONVERSION KIT BECOME AVAILABLE.

Department of Natural Resources

BOB EVANS

Efficiency Goals for FY 2009

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE COST PER MILE
- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

10/11/2010 - UTILIZATION OF HYBRID VEHICLES TO HELP REDUCE POLLUTION OUTPUT. INCREASE USE OF ALTERNATIVE FUEL VEHICLES IN NATURAL RESOURCES FLEET.

10/10/2010 - FROM 2007 TO 2010 THE DEPARTMENTS CPM HAS DECREASED.

10/11/2010 - VEHICLE HAVE BEEN ORDERED TO FILL PROGRAM NEEDS. THERE HAVE BEEN A NUMBER OF HEAVY DUTY 3/4 TON TRUCKS REPLACED BY 1/2 TON TRUCKS. ALSO WE HAVE REPLACED 1/2 FULL SIZE TRUCKS WITH COMPACT TRUCKS. MID SIZE SEDANS HAVE BEEN REPLACED WITH COMPACT SEDANS.

Efficiency Goals for FY 2010

- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE COST PER MILE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

AS VEHICLES ARE REPLACED IN OUR FLEET WE WILL WORK WITH OUR USERS TO ORDER THE CORRECT SIZE AND TYPE OF VEHICLE FOR THE JOB. WORKING WITH THE USER THEIR SUPERVISORS, DIVISION AND DEPARTMENT MANAGEMENT REQUESTS WILL BE REVIEWED AND NEEDED CHANGES WILL BE MADE TO OUR FLEET. WHEN A FULL SIZE HEAVY DUTY VEHICLE IS NO LONGER NEEDED SMALLER MORE EFFICIENT VEHICLES WILL BE ORDERED IN THERE PLACE. WE WILL CONTINUE TO PURCHASE HYBRID SEDANS WHEN WE REPLACE THESE TYPE OF VEHICLES.

AS MAINTENANCE AND SERVICE SCHEDULES ARE FOLLOWED THERE SHOULD BE A DECREASE IN REPAIRS THAT MIGHT GO UNNOTICED. AN EXAMPLE COULD BE TIRE ROTATION AND BALANCE COULD EXTEND THE LIFE OF A SET OF TIRES. WHICH IN TURN SHOULD LOWER THE COST PER MILE TO OPERATE THE VEHICLE.

BY MONITORING THE SERVICE AND MAINTENANCE SCHEDULE FOR THE DEPARTMENT VEHICLES WE PLAN TO CONTINUE TO HAVE THESE VEHICLES OPERATE AT HIGH LEVELS OF EFFICIENCY. PROPERLY TUNED AND MAINTAINED VEHICLES USE LESS FUEL. ALSO WHEN WE ORDER VEHICLES THAT ARE SMALLER WITH SMALLER V-8 AND V-6 MOTORS FUEL CONSUMPTION SHOULD DECREASE.



Appendix A

Agency Submitted Goals

Salt Lake Community College

ED BENSON

Efficiency Goals for FY 2010

- INCREASE OVERALL MILES PER GALLON

Agency Plan

SAME GOALS AS LAST YEAR

Southern Utah University

CASEY BOWNS

Efficiency Goals for FY 2009

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

10/11/2010 - WE HAVE RECENTLY ADDED AN ADDITIONAL TOYOTA PRIUS HYBRID SEDAN TO OUR FLEET. ALL FOUR OF OUR SEDANS ARE NOW HYBRIDS.

Efficiency Goals for FY 2010

- RIGHT-SIZE YOUR VEHICLE TYPE
- INCREASE OVERALL MILES PER GALLON

Agency Plan

WE ARE CONTINUING TO REMOVE OLDER, LESS EFFICIENT VEHICLES FROM OUR FLEET AND REPLACING THEM WITH NEWER, MORE EFFICIENT VEHICLES.
WE ARE BEING MORE DILIGENT ABOUT CHECKING TIRE PRESSURE AND CLEANING AIR FILTERS ON OUR VEHICLES WHEN WE SERVICE THEM.

State Treasurer

RICHARD ELLIS

Efficiency Goals for FY 2010

- DECREASE COST PER MILE

Agency Plan

USE STATE FUEL SITES AT LEAST 60 PERCENT OF THE TIME.

Tax Commission

TIFFANY HARMS

Efficiency Goals for FY 2010

- DECREASE COST PER MILE

Agency Plan

CONTINUE ACTIONS FROM LAST YEAR.

Department of Transportation

JEFF CASPER

Efficiency Goals for FY 2009

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE NUMBER OF STATE VEHICLES

Efficiency Goals for FY 2010

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE NUMBER OF STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE

Actions Taken

09/22/10 - UDOT PURCHASED 2 MORE HYBRID CARS WHICH BRINGS THE TOTAL TO 18, AS WELL AS PURCHASED 2 DEDICATED CNG VEHICLE AND 1 DUAL FUEL CNG THAT BRINGS THE TOAL UP TO 9 UNITS.

09/22/10 - UDOT HAS REDUCED THEIR FUEL CONSUMPTION BY 32,011 GALLONS AND INCREASED THE ALTERNATE FUEL USAGE BY 326,273 GALLONS IN FISCAL YEAR 2010.

09/22/10 - UDOT RIGHT SIZED THE FOLLOWING VEHICLES:

3 1/2 TON PICKUPS DOWN TO 3 MINI PICKUPS, 1 3/4 TON CREW CAB DOWN TO A 1/2 TON CREW CAB, 1 1TON PICKUP DOWN TO A 3/4 TON PICKUP, A 1 TON DUMP TRUCK DOWN TO A 3/4TON REGULAR CAB PICKUP, A FULL SIZE CARGO VAN DOWN TO A MINI SUV.

09/22/10 - UDOT REDUCED ITS FLEET BY 68 VEHICLES IN 2010.

Agency Plan

UDOT IS GOING TO TRY TO PURCHASE MORE HYBRIDS IN OUR LIGHT DUTY FLEET AS WELL AS OUR HEAVY DUTY FLEET.

UDOT IS CURRENTLY LOOKING AT OUR FLEET TO REDUCE OUR FLEET SIZE ACCORDIG TO UTILIZATION.

UDOT IS GOING TO CONTINUE TO LOOK AT OUR FLEET AND RIGHT SIZE OUR VEHICLE TO THE LOWEST MOST FUEL EFFICIENT THAT WE CAN.



Appendix A

Agency Submitted Goals

Trust Lands Administration

LYNDA BELNAP

Efficiency Goals for FY 2009

- DECREASE COST PER MILE
- INCREASE OVERALL MILES PER GALLON

Efficiency Goals for FY 2010

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON

Actions Taken

10-18-2010 - WE DECREASED OUR COST OF MILES PER GALLON THIS PAST YEAR BY NINE CENTS PER GALLON.

10-18-2010 - WE INCREASED OUR MILES PER GALLON DURING THE LAST YEAR FROM 17.3 MILES PER GALLON TO 17.6 MILES PER GALLON.

Agency Plan

WE HAVE BEEN TRYING IN THE PAST AND WILL CONTINUE TO TURN OFF VEHICLES WHEN SITTING IN PARKING LOTS AND OTHER AREAS WHILE WAITING FOR ANY REASON IN ORDER TO DECREASE POLLUTION.

OUR EMPLOYEES TRY TO COMBINE TRIPS WHENEVER POSSIBLE IN ORDER TO DECREASE TOTAL MILES DRIVEN ANNUALLY.

WE WILL CONTINUE TO DRIVE THE SPEED LIMIT, USE CRUISE CONTROL WHEN POSSIBLE, ETC., TO INCREASE OUR OVERALL MILES PER GALLON.



Appendix A

Agency Submitted Goals

University of Utah

DAVID REES

Efficiency Goals for FY 2009

- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Efficiency Goals for FY 2010

- RIGHT-SIZE YOUR VEHICLE TYPE
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Actions Taken

- 06/30/2010 - FO14060 IS IS DEDICATED CNG VEHICLE PURCHASED TO REPLACE A STANDARD FUEL VEHICLE.
- 06/30/2010 - PURCHASED 4 HY-BIRD VEHICLES.
- 06/30/2010 - PURCHASED 3 ALL ELECTRIC VEHICLES
- 06/30/2010 - PURCHASED 10 FLEX FUEL VEHICLES
- 06/30/2010 - DOWN SIZED 14 VEHICLES PURCHASED DURING THE FISCAL YEAR.
- 06/30/2010 - PURCHASED 2 DEDICATED BUSES FOR THE UNIVERSITY FLEET

Agency Plan

- DOWN SIZE 15% OF NEW VEHICLE PURCHASES
- PURCHASE 2 DEDICATED CNG BUSES FOR THE UNIVERSITY FLEET
- USE MPG INFORMATION AS PART OF THE PURCHASING PROCESS

Utah College of Applied Technology -
Davis

MARIA ARTIS

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

OUR MOTOR POOL CONSISTS OF SEVEN VEHICLES. WE ARE TAKING THE FOLLOWING STEPS TO DECREASE MILEAGE USE OF STATE VEHICLES ON ALMOST EVERY VEHICLE EXCEPT FOR THESE TWO: #36 CHEVROLET VAN & #40 SILVERADO PICKUP. WE ARE DOING TRAINING OF SEVERAL PROGRAMS AT THE PRISON IN DRAPER AND WE USE THESE VEHICLES TO TAKE SUPPLIES BACK AND FORTH. #31 VOLVO TRUCK AND #38 BLUEBIRD SCHOOL BUS ARE MAINLY FOR TRAINING. THE OTHER THREE ARE FOR REPAIRS ON CAMPUS AND SNOW REMOVAL DURING THE WINTER. WE ARE CHARGING INDIVIDUAL DEPARTMENTS AN INCREASED AMOUNT PER MILE, WHICH MAKES IT MORE ECONOMICAL TO DRIVE PERSONAL VEHICLES RATHER THAN CHOOSING A MOTOR POOL VEHICLE. WE ARE INCREASING THE AWARENESS OF EACH EMPLOYEE IN REGARDS TO TELECOMMUTE, VIDEO CONFERENCING, AND OTHER METHODS REGARDING ALTERNATIVE OFFSITE MEETING REQUIREMENTS.

Utah College of Applied Technology -
 Southwest

TRISHA EVES

Efficiency Goals for FY 2009

- INCREASE OVERALL MILES PER GALLON

- DECREASE COST PER MILE

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Actions Taken

1-10-2010 - OUR OVERALL MPG WAS INCREASED DUE TO THE ADDITION OF A PRIUS TO OUR FLEET. OUR MPG WAS DECREASED FROM 25 MPG TO 22.7 MPG PROBABLY BECAUSE MANY OF OUR VEHICLES ARE JUST GETTING OLDER.

10-1-2010 - WE HAVE BEEN ABLE TO DECREASE OUR COST PER MILE FROM 34 CENTS TO 32 CENTS BY USING THE LOWEST RECOMMENDED OCTAIN FUEL IN EACH VEHICLE.

10-1-201- - OUR TOTAL FUEL USEAGE WAS DECREASED FROM 2181 GALLONS TO 1521 GALLONS BY UTILIZING CONFERENCE CALLS AND INSTALLING A TANBERG SYSTEM, INSTEAD OF TRAVELING OUT OF TOWN TO MEETINGS.

10-1-2010 - OUR TOTAL MILES DRIVEN HAS DECREASED BY 20,000 MILES. THIS WAS DUE TO COMBINING ERRANDS AND COMMUTING TWO OR MORE INDIVIDUALS WHEN EVER POSSIBLE AND USING CONFERENCE CALLS INSTEAD OF DRIVING TO MEETING OUT OF TOWN.

Efficiency Goals for FY 2010

- DECREASE COST PER MILE

- INCREASE OVERALL MILES PER GALLON

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES

Agency Plan

WE PLAN TO TRAIN OUR FACULTY AND STAFF IN FUEL EFFICENT DRIVING.

WE WILL CONTINUE TO FOLLOW A STRICT MAINTENANCE SCHEDULE AND CONTINUE TO USE APPROPRIATE MOTOR OIL IN EACH VEHICLE.

WE WILL ENCOURAGE THE USE OF THE MOST EFFICIENT VEHICLE IN OUR FLEET FOR LONG DISTANCE DRIVING AND PROMOTE CARPOOLING.

WE WILL CONTINUE TO UTILIZE CONFERENCE CALLS AND THE TANBERG SYSTEM FOR OUR OUT OF TOWN MEETING WHEN EVER POSSIBLE.

Utah College of Applied Technology - Uintah Basin

TRENNA BALLOU

Efficiency Goals for FY 2010

- INCREASE OVERALL MILES PER GALLON
- INCREASE OVERALL MILES PER GALLON
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES

Agency Plan

FOLLOW STRICT MAINTENANCE SCHEDULE FOR EACH VEHICLE TO OBTAIN OPTIMUM OPERATING EFFICIENCY WHICH SHOULD IMPROVE GAS MILEAGE

RETIRE OLD VEHICLES FOR NEWER MORE FUEL EFFICIENT MODELS.

DECREASE TRAVEL WITHIN OUR SERVICE AREA BY MORE EFFICIENT ASSIGNMENT OF EMPLOYEE WORK LOCATIONS.

Utah State University

KEVIN PHILLIPS

Efficiency Goals for FY 2010

- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE NUMBER OF STATE VEHICLES
- DECREASE TOTAL GALLONS OF FUEL CONSUMED BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET

Agency Plan

CONTINUE TO COLLECT USAGE AND EFFICIENCY DATA BY SPECIFIC DEPARTMENTS SO THAT VALID COMPARISONS AND TREND ANALYSIS CAN BE MADE AT THAT LEVEL.

EMPHASIS AND SUPPORT OF CAMPUS-WIDE SUSTAINABLE EFFORTS INCLUDING: PUBLIC TRANSPORTATION, AGGIE BLUE BIKE PROGRAM, WALK TO WORK, ETC..

ONGOING REVIEW OF USAGE DATA TO ENSURE USU VEHICLES ARE WELL UTILIZED AND RIGHT-SIZED.

CONNTINUED EMPHASIS AND ENCOURAGE HYBRID VEHICLES WITH SPECIFIC INTENT TO EXPAND BEYOND TOYOTA PRIUS TO GIVE USERS ALTERNATIVES.

FULLY IMPLEMENT NEW VEHICLE USE POLICY INCLUDING EMISSIONS TESTING AND PURCHASE REVIEW COMMITTEE FOR RIGHT-SIZE AND SAFETY EMPHASIS.

CONTINUE PURCHASING REPLACEMENT CNG SHUTTLE BUSES AND INSTALL ACCURATE METERING DEVICE TO BETTER TRACK FUEL USAGE.



Appendix A

Agency Submitted Goals

Department of Veteran's Affairs

CATHY VOLT

Efficiency Goals for FY 2010

- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- DECREASE OVERALL POLLUTION OUTPUT BY THE STATE FLEET
- DECREASE TOTAL MILES DRIVEN ANNUALLY BY STATE VEHICLES
- INCREASE OVERALL MILES PER GALLON
- DECREASE COST PER MILE

Agency Plan

THE DEPARTMENT WILL CONTINUE TO CONSOLIDATE TRIPS TO SAVE ON BOTH FUEL AND MILEAGE

DEPARTMENT PERSONNEL WILL BE ENCOURAGED TO NOT IDLE VEHICLES FOR MORE THAN A FEW MINUTES. PERSONNEL WILL ALSO COMBINE ERRANDS TO LESSEN TRIPS.

THE DEPARTMENT WILL CONTINUE TO CONSOLIDATE TRIPS TO SAVE ON FUEL AND MILEAGE

DEPARTMENT PERSONNEL WILL CONTINUE TO BE ENCOURAGED TO AVOID JACKRABBIT STARTS AND QUICK STOPS TO IMPROVE ON THE OVERALL MPG

THE DEPARTMENT WILL CONTINUE TO USE THE LOWEST OCTANE FUEL



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Statewide Fleet						
Fiscal Year 2007:	7,319	83,398,367	6,091,872	73,293	14.0	\$0.385
Fiscal Year 2008:	7,368	83,502,436	6,326,387	205,109	13.5	\$0.487
Fiscal Year 2009:	7,445	80,594,102	5,937,742	274,754	13.9	\$0.418
Fiscal Year 2010:	7,370	77,775,979	5,800,458	625,364	13.7	\$0.403
Department of Administrative Services						
Fiscal Year 2007:	119	1,295,556	99,127	205	13.1	\$0.298
Fiscal Year 2008:	115	1,250,976	97,909	1,011	12.8	\$0.356
Fiscal Year 2009:	128	1,333,703	98,578	2,645	13.5	\$0.279
Fiscal Year 2010:	130	1,441,353	106,028	3,888	13.6	\$0.284
Department of Agriculture and Food						
Fiscal Year 2007:	110	1,988,659	115,273	31	17.3	\$0.268
Fiscal Year 2008:	112	2,038,869	117,691	255	17.3	\$0.295
Fiscal Year 2009:	118	2,078,104	118,499	221	17.5	\$0.298
Fiscal Year 2010:	120	2,073,422	118,716	2,271	17.5	\$0.279
Alcoholic Beverage Control Department						
Fiscal Year 2007:	20	180,207	12,702	0	14.2	\$0.402
Fiscal Year 2008:	20	148,567	11,495	0	12.9	\$0.517
Fiscal Year 2009:	22	169,097	11,051	0	15.3	\$0.369
Fiscal Year 2010:	22	166,898	8,400	0	19.9	\$0.259
Attorney General's Office						
Fiscal Year 2007:	39	521,712	22,834	0	22.8	\$0.193
Fiscal Year 2008:	44	542,823	24,504	0	22.2	\$0.243
Fiscal Year 2009:	47	562,540	23,711	0	23.7	\$0.214
Fiscal Year 2010:	50	617,175	27,926	0	22.1	\$0.211



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Board of Education						
Fiscal Year 2007:	45	599,770	23,794	940	25.2	\$0.215
Fiscal Year 2008:	45	585,927	23,115	362	25.3	\$0.247
Fiscal Year 2009:	43	481,982	18,633	132	25.9	\$0.267
Fiscal Year 2010:	43	478,974	18,085	150	26.5	\$0.183
Board of Pardons						
Fiscal Year 2007:	6	78,069	4,071	0	19.2	\$0.301
Fiscal Year 2008:	6	87,488	4,554	0	19.2	\$0.263
Fiscal Year 2009:	6	86,431	4,059	0	21.3	\$0.211
Fiscal Year 2010:	6	70,037	3,323	0	21.1	\$0.303
College of Eastern Utah						
Fiscal Year 2007:	62	408,459	21,719	0	18.9	\$0.212
Fiscal Year 2008:	61	532,532	26,530	0	20.1	\$0.216
Fiscal Year 2009:	63	433,565	24,493	0	17.7	\$0.217
Fiscal Year 2010:	64	421,470	25,857	0	16.3	\$0.238
Department of Commerce						
Fiscal Year 2007:	36	510,844	22,150	0	23.1	\$0.208
Fiscal Year 2008:	37	508,293	21,604	0	23.5	\$0.217
Fiscal Year 2009:	34	450,820	17,928	0	25.1	\$0.202
Fiscal Year 2010:	34	455,862	17,460	0	26.1	\$0.201
Department of Community & Culture						
Fiscal Year 2007:	29	379,282	35,435	1,322	10.7	\$0.354
Fiscal Year 2008:	28	333,613	30,787	641	10.8	\$0.562
Fiscal Year 2009:	28	317,355	28,734	455	11.0	\$0.455
Fiscal Year 2010:	30	336,749	29,865	4,529	11.3	\$0.410



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Corrections						
Fiscal Year 2007:	395	6,611,602	388,331	50	17.0	\$0.261
Fiscal Year 2008:	399	6,483,419	371,095	169	17.5	\$0.302
Fiscal Year 2009:	405	6,171,973	347,926	16,665	17.7	\$0.280
Fiscal Year 2010:	409	5,690,189	325,284	21,498	17.5	\$0.249
Courts Administration						
Fiscal Year 2007:	158	1,942,240	89,348	135	21.7	\$0.230
Fiscal Year 2008:	156	1,925,370	86,716	148	22.2	\$0.258
Fiscal Year 2009:	153	1,770,218	76,867	157	23.0	\$0.241
Fiscal Year 2010:	148	1,656,887	69,743	234	23.8	\$0.220
Dixie College						
Fiscal Year 2007:	54	312,678	30,042	0	10.4	\$0.493
Fiscal Year 2008:	57	301,781	30,933	0	9.8	\$0.551
Fiscal Year 2009:	60	308,004	31,127	932	9.9	\$0.463
Fiscal Year 2010:	58	360,910	37,795	1,545	9.5	\$0.335
Department of Environmental Quality						
Fiscal Year 2007:	42	772,379	37,730	15	20.5	\$0.249
Fiscal Year 2008:	46	810,992	38,666	40	21.0	\$0.275
Fiscal Year 2009:	47	788,931	35,883	79	22.0	\$0.259
Fiscal Year 2010:	46	735,903	32,785	122	22.4	\$0.208
Governor's Office						
Fiscal Year 2007:	13	205,510	10,882	133	18.9	\$0.277
Fiscal Year 2008:	13	185,379	9,247	784	20.0	\$0.288
Fiscal Year 2009:	14	166,077	8,808	651	18.9	\$0.410
Fiscal Year 2010:	16	212,418	10,613	33	20.0	\$0.326



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Health						
Fiscal Year 2007:	73	1,023,096	40,536	5	25.2	\$0.226
Fiscal Year 2008:	64	814,803	31,894	12	25.5	\$0.232
Fiscal Year 2009:	65	758,426	28,713	18	26.4	\$0.229
Fiscal Year 2010:	62	727,004	26,199	35	27.7	\$0.200
Department of Human Services						
Fiscal Year 2007:	500	6,522,406	289,293	468	22.5	\$0.212
Fiscal Year 2008:	494	6,556,412	284,665	391	23.0	\$0.243
Fiscal Year 2009:	495	6,269,119	262,824	620	23.9	\$0.227
Fiscal Year 2010:	495	5,955,677	238,457	1,907	25.0	\$0.208
Insurance Department						
Fiscal Year 2007:	9	181,011	8,890	0	20.4	\$0.243
Fiscal Year 2008:	11	168,136	7,873	0	21.4	\$0.317
Fiscal Year 2009:	10	150,781	7,199	0	20.9	\$0.274
Fiscal Year 2010:	12	175,313	8,897	0	19.7	\$0.249
Labor Commission						
Fiscal Year 2007:	28	388,916	15,148	0	25.7	\$0.190
Fiscal Year 2008:	31	405,329	15,737	0	25.8	\$0.219
Fiscal Year 2009:	34	395,746	15,774	0	25.1	\$0.221
Fiscal Year 2010:	34	397,814	15,400	0	25.8	\$0.183
National Guard						
Fiscal Year 2007:	31	245,207	19,682	0	12.5	\$0.395
Fiscal Year 2008:	29	225,744	19,284	0	11.7	\$0.438
Fiscal Year 2009:	31	223,567	19,167	0	11.7	\$0.447
Fiscal Year 2010:	31	226,304	19,160	0	11.8	\$0.385



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Natural Resources						
Fiscal Year 2007:	761	10,122,582	724,886	110	14.0	\$0.322
Fiscal Year 2008:	798	10,363,633	756,025	589	13.7	\$0.645
Fiscal Year 2009:	797	10,113,557	733,387	3,430	13.8	\$0.350
Fiscal Year 2010:	784	10,127,467	753,804	6,701	13.4	\$0.320
Department of Public Safety						
Fiscal Year 2007:	717	14,971,714	940,900	29	15.9	\$0.285
Fiscal Year 2008:	709	14,416,534	908,777	155	15.9	\$0.340
Fiscal Year 2009:	719	14,345,529	906,318	692	15.8	\$0.296
Fiscal Year 2010:	705	14,335,750	918,577	1,059	15.6	\$0.279
Salt Lake Community College						
Fiscal Year 2007:	118	486,993	46,308	1,036	10.6	\$0.516
Fiscal Year 2008:	118	501,842	46,551	569	10.9	\$0.512
Fiscal Year 2009:	116	503,848	44,965	815	11.2	\$0.437
Fiscal Year 2010:	120	557,581	48,860	1,582	11.5	\$0.391
Snow College						
Fiscal Year 2007:	48	313,252	17,581	0	17.8	\$0.282
Fiscal Year 2008:	48	301,732	18,267	0	16.5	\$0.328
Fiscal Year 2009:	46	319,163	17,046	0	18.7	\$0.262
Fiscal Year 2010:	46	328,164	15,579	0	21.1	\$0.247
Snow College - Richfield						
Fiscal Year 2007:	4	50,234	1,661	49	30.2	\$0.196
Fiscal Year 2008:	4	76,762	2,382	38	32.2	\$0.189
Fiscal Year 2009:	4	83,587	2,641	54	31.6	\$0.190
Fiscal Year 2010:	3	68,075	2,067	5	32.9	\$0.114



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Southern Utah University						
Fiscal Year 2007:	125	866,254	48,180	0	18.0	\$0.288
Fiscal Year 2008:	130	902,247	48,341	0	18.7	\$0.307
Fiscal Year 2009:	125	897,233	44,844	0	20.0	\$0.246
Fiscal Year 2010:	130	811,341	44,125	0	18.4	\$0.274
State Auditor						
Fiscal Year 2007:	3	36,638	1,693	0	21.6	\$0.202
Fiscal Year 2008:	3	40,690	1,879	0	21.7	\$0.194
Fiscal Year 2009:	3	39,480	1,791	0	22.0	\$0.175
Fiscal Year 2010:	3	36,111	1,664	0	21.7	\$0.296
State Treasurer						
Fiscal Year 2007:	1	21,549	1,100	0	19.6	\$0.181
Fiscal Year 2008:	1	22,186	1,191	0	18.6	\$0.432
Fiscal Year 2009:	1	21,011	940	0	22.4	\$0.336
Fiscal Year 2010:	1	17,050	649	0	26.3	\$0.409
Tax Commission						
Fiscal Year 2007:	74	1,138,014	49,787	33	22.9	\$0.209
Fiscal Year 2008:	63	1,007,667	45,816	8	22.0	\$0.249
Fiscal Year 2009:	66	822,448	37,666	0	21.8	\$0.284
Fiscal Year 2010:	67	789,031	36,659	83	21.5	\$0.201
Department of Technology Services						
Fiscal Year 2007:	24	430,547	37,012	70	11.6	\$0.399
Fiscal Year 2008:	32	440,239	35,205	604	12.5	\$0.381
Fiscal Year 2009:	33	476,466	34,214	875	13.9	\$0.361
Fiscal Year 2010:	34	471,659	33,691	684	14.0	\$0.298



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	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Department of Transportation						
Fiscal Year 2007:	1,955	16,207,198	1,956,675	8,834	8.8	\$0.776
Fiscal Year 2008:	1,955	16,926,782	2,212,708	88,048	8.2	\$0.873
Fiscal Year 2009:	1,978	15,842,367	1,976,921	128,470	8.5	\$0.831
Fiscal Year 2010:	1,918	15,651,576	1,944,910	454,743	8.5	\$0.797
Trust Lands Administration						
Fiscal Year 2007:	19	327,583	19,807	0	16.5	\$0.301
Fiscal Year 2008:	18	343,816	20,661	0	16.6	\$0.314
Fiscal Year 2009:	18	328,683	18,973	0	17.3	\$0.350
Fiscal Year 2010:	19	328,673	18,686	0	17.6	\$0.259
University of Utah						
Fiscal Year 2007:	486	3,462,633	335,225	21,126	10.3	\$0.469
Fiscal Year 2008:	486	3,633,550	346,813	82,075	10.5	\$0.672
Fiscal Year 2009:	489	3,709,207	349,907	82,206	10.6	\$0.507
Fiscal Year 2010:	502	3,770,724	356,487	100,001	10.6	\$0.549
Utah College of Applied Technology - Bridgerland						
Fiscal Year 2007:	24	100,875	7,063	0	14.3	\$0.238
Fiscal Year 2008:	26	96,579	7,969	0	12.1	\$0.300
Fiscal Year 2009:	25	90,923	7,887	0	11.5	\$0.256
Fiscal Year 2010:	24	117,374	11,130	0	10.5	\$0.236
Utah College of Applied Technology - Davis						
Fiscal Year 2007:	8	14,941	1,279	0	11.7	\$0.430
Fiscal Year 2008:	8	14,536	1,444	0	10.1	\$0.559
Fiscal Year 2009:	7	19,382	1,602	0	12.1	\$0.411
Fiscal Year 2010:	7	15,991	1,258	0	12.7	\$0.396



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Utah College of Applied Technology - Mountainland						
Fiscal Year 2007:	11	163,851	9,773	0	16.8	\$0.195
Fiscal Year 2008:	14	144,683	8,829	0	16.4	\$0.240
Fiscal Year 2009:	9	74,273	5,925	0	12.5	\$0.315
Fiscal Year 2010:	8	55,935	5,236	0	10.7	\$0.346
Utah College of Applied Technology - Ogden/Weber						
Fiscal Year 2007:	10	84,753	3,746	0	22.6	\$0.150
Fiscal Year 2008:	11	93,473	4,628	0	20.2	\$0.152
Fiscal Year 2009:	12	92,594	4,483	0	20.7	\$0.171
Fiscal Year 2010:	12	88,347	4,252	289	20.8	\$0.153
Utah College of Applied Technology - Southwest						
Fiscal Year 2007:	12	115,954	8,857	0	13.2	\$0.255
Fiscal Year 2008:	12	125,086	9,410	0	13.4	\$0.282
Fiscal Year 2009:	15	138,280	15,290	0	9.0	\$0.341
Fiscal Year 2010:	15	76,772	7,229	0	10.6	\$0.297
Utah College of Applied Technology - Uintah Basin						
Fiscal Year 2007:	24	191,281	10,468	0	18.3	\$0.217
Fiscal Year 2008:	26	314,804	26,649	0	11.8	\$0.321
Fiscal Year 2009:	30	335,519	33,910	0	9.9	\$0.325
Fiscal Year 2010:	30	312,138	33,169	0	9.4	\$0.326
Utah School for the Deaf and the Blind						
Fiscal Year 2007:	62	832,953	33,829	125	24.6	\$0.199
Fiscal Year 2008:	62	784,967	33,247	155	23.6	\$0.236
Fiscal Year 2009:	61	814,180	31,068	14	26.2	\$0.223
Fiscal Year 2010:	62	796,827	30,106	106	26.5	\$0.209



Appendix B Agency Data

	Vehicle Count	Miles	Total Fuel	Alternate Fuel	MPG	CPM
Utah State University						
Fiscal Year 2007:	660	4,104,385	250,534	38,062	16.4	\$0.381
Fiscal Year 2008:	655	4,031,030	247,671	28,993	16.3	\$0.490
Fiscal Year 2009:	664	4,066,808	233,395	16,093	17.4	\$0.499
Fiscal Year 2010:	648	3,680,475	201,761	6,469	18.3	\$0.534
Utah Valley University						
Fiscal Year 2007:	152	864,597	66,839	401	13.0	\$0.424
Fiscal Year 2008:	155	889,389	69,814	0	12.8	\$0.477
Fiscal Year 2009:	155	916,872	68,524	0	13.4	\$0.442
Fiscal Year 2010:	152	932,480	73,740	0	12.7	\$0.479
Department of Veteran's Affairs						
Fiscal Year 2007:	0					
Fiscal Year 2008:	5	19,946	1,797	0	11.1	\$0.749
Fiscal Year 2009:	4	19,094	1,714	0	11.1	\$0.650
Fiscal Year 2010:	4	17,873	1,557	0	11.5	\$0.435
Weber State University						
Fiscal Year 2007:	141	788,919	72,192	0	10.9	\$0.394
Fiscal Year 2008:	141	806,549	73,943	7	10.9	\$0.442
Fiscal Year 2009:	144	787,409	66,183	19,356	11.9	\$0.387
Fiscal Year 2010:	146	733,346	64,892	16,850	11.3	\$0.422
Department of Workforce Services						
Fiscal Year 2007:	111	1,443,419	53,815	0	26.8	\$0.195
Fiscal Year 2008:	120	1,546,377	56,166	1	27.5	\$0.223
Fiscal Year 2009:	121	1,370,929	48,158	0	28.5	\$0.202
Fiscal Year 2010:	120	1,387,592	47,524	579	29.2	\$0.175